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## Hancock County Judicial Facilities Study

May 12, 2010



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## II. Inmate Population and Future Needs (see additional tables in Section VI.5)

An understanding of the inmates who are housed in the jail system, along with the daily dynamics of jail occupancy, provides a foundation for planning and design efforts. This section of the report summarizes findings from the analysis of data describing jail occupancy and the characteristics of the inmate population. The source databases were provided by Bill Applegate, Hancock County Sheriff's Department. The analysis was conducted by CRS Inc. of Gettysburg, Pennsylvania, the planning consultant for the jail project.

### A. Jail and Work Release Center Occupancy

Monthly reports from January 1989 through November 2008 were collated and analyzed. More than 2,000 monthly reports were provided as text files. These were examined and key information was transcribed into a dataset. This dataset describes the level of occupancy of the jail and work release center along with select characteristics of the inmate population.

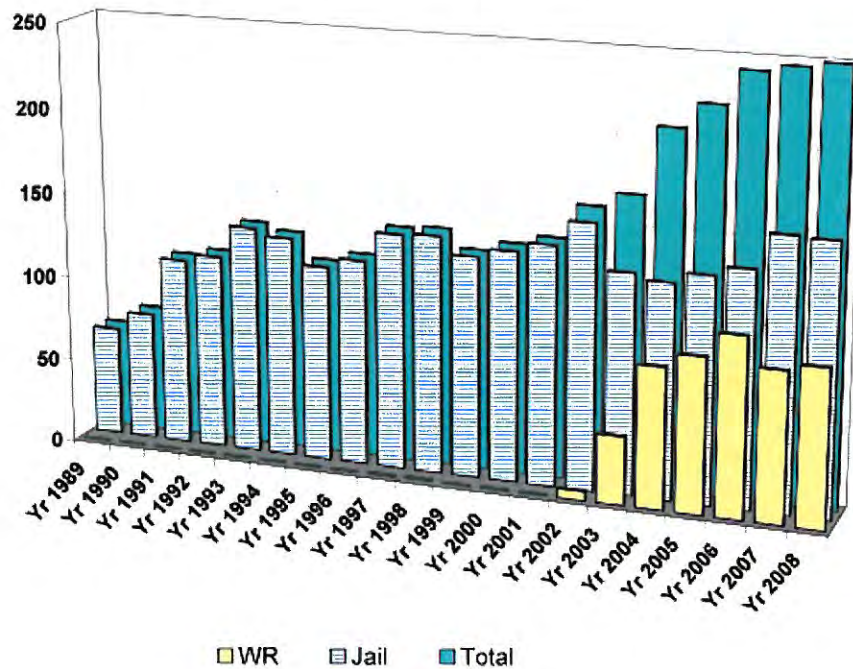
Figure A1 summarizes the average daily population for the jail and work release center by year for the period beginning in January 1989.

#### A1. Average Daily Population (ADP) By Year, 1989 - 2008

| Year    | Jail  | WR  | Total | Year    | Jail  | WR    | Total |
|---------|-------|-----|-------|---------|-------|-------|-------|
| Yr 1989 | 64.3  | 0.0 | 64.3  | Yr 1999 | 129.5 | 0.0   | 129.5 |
| Yr 1990 | 75.3  | 0.0 | 75.3  | Yr 2000 | 134.9 | 0.3   | 135.2 |
| Yr 1991 | 110.3 | 0.0 | 110.3 | Yr 2001 | 140.3 | 0.4   | 140.7 |
| Yr 1992 | 114.5 | 0.0 | 114.5 | Yr 2002 | 155.1 | 5.5   | 160.7 |
| Yr 1993 | 133.8 | 0.0 | 133.8 | Yr 2003 | 129.0 | 40.3  | 169.2 |
| Yr 1994 | 129.8 | 0.0 | 129.8 | Yr 2004 | 125.7 | 82.6  | 208.3 |
| Yr 1995 | 115.1 | 0.0 | 115.1 | Yr 2005 | 132.0 | 91.0  | 223.0 |
| Yr 1996 | 120.7 | 0.0 | 120.7 | Yr 2006 | 137.7 | 105.0 | 242.7 |
| Yr 1997 | 138.3 | 0.4 | 138.7 | Yr 2007 | 158.5 | 88.0  | 246.5 |
| Yr 1998 | 139.5 | 0.8 | 140.2 | Yr 2008 | 157.5 | 92.0  | 249.4 |

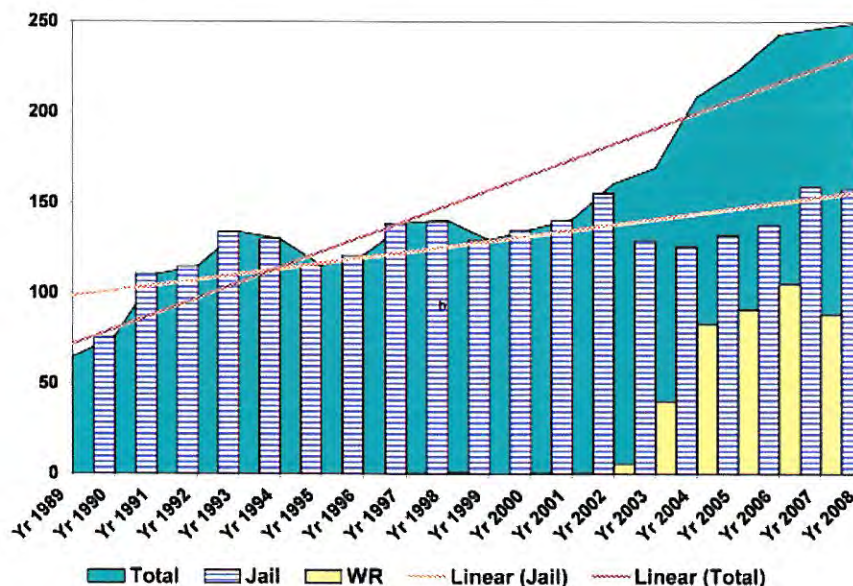
The occupancy patterns are illustrated in Figure A2. The jail population was relatively stable from 1993 through 2008 because occupancy was at or near the capacity of the jail. The work release center occupancy increased rapidly after the facility was opened in 2002, reaching capacity by year 2007.

**A2. Average Daily Population (ADP), 1989 – 2008**



The trend lines in Figure A3 represent the rate of growth for the jail population (lower line) and for the combined jail and work release center population.

**A3. Average Daily Population (ADP) and Trend Lines, 1989 – 2008**





From July 2003 through the end of 2008 the total population for the jail and work release center gradually included a higher proportion of pretrial detainees. The detainees were held in the jail, comprising the majority of inmates by the end of 2008. Figure A4 illustrates this trend.

**A4. Pretrial and Sentenced, Cumulative, 2003 - 2008**

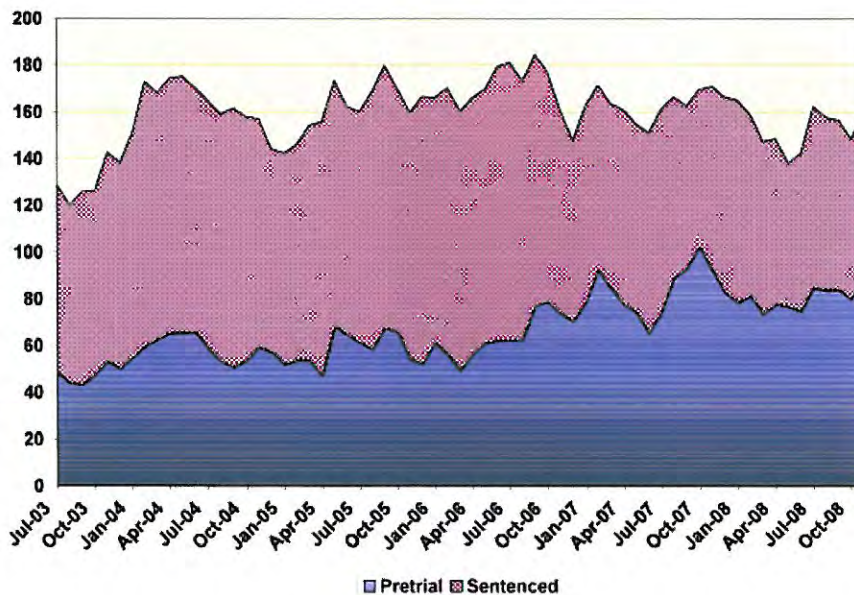
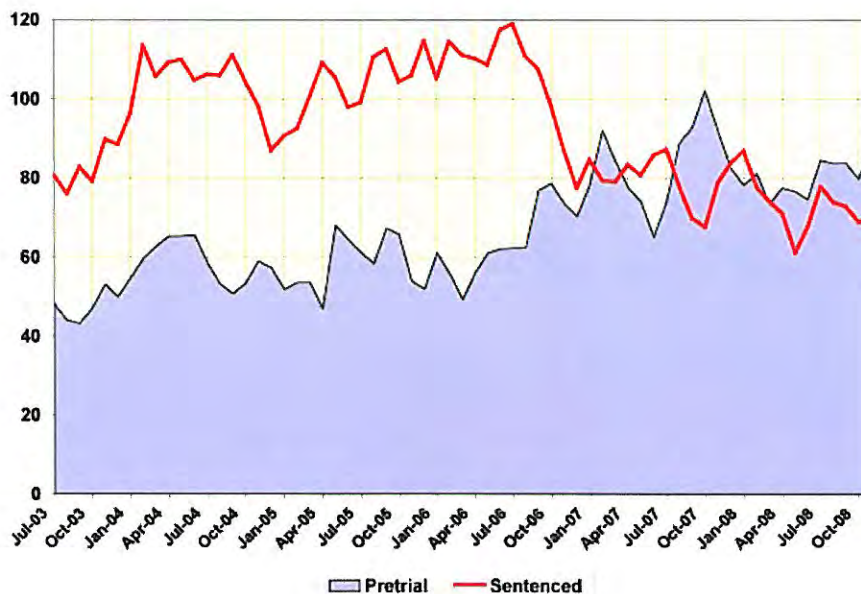


Figure A5 provides another perspective on the changes in the composition of the system.

**A5. Pretrial and Sentenced, 2003 - 2008**



The number inmates charged with felonies peaked in 2006 and has moderated since then. The decrease in felons in the jail corresponded to an increase in the number of felons sentenced to state prison. From 2006 to 2009 the number of Hancock County felons admitted to the Indiana Department of Corrections increased from 56 to 126.

#### A6. Monthly ADP, Pretrial and Sentenced, by Level of Charge 2004 - 2008

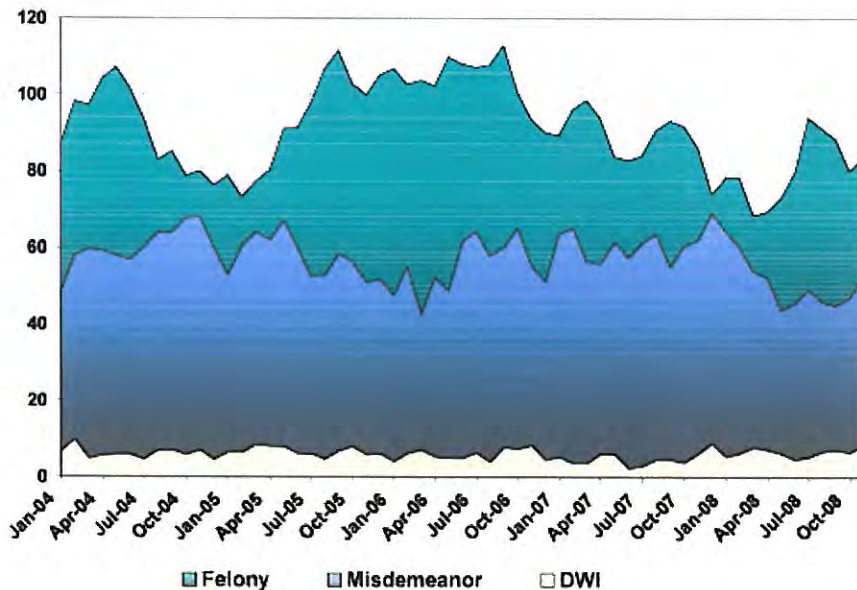


Figure A7 combines the status of inmates (pretrial, sentenced) with the level of offense. The chart shows a steady growth in the number of pretrial inmates charged with felonies and a marked decrease in the number of sentenced felony offenders from late 2006 through 2008. The number of felons coming into the county jail grew steadily while the sentenced felon population declined because more felons were sentenced to serve time in the state prison system rather than the jail.

#### A7. Status and Level of Offense, 2004 - 2008

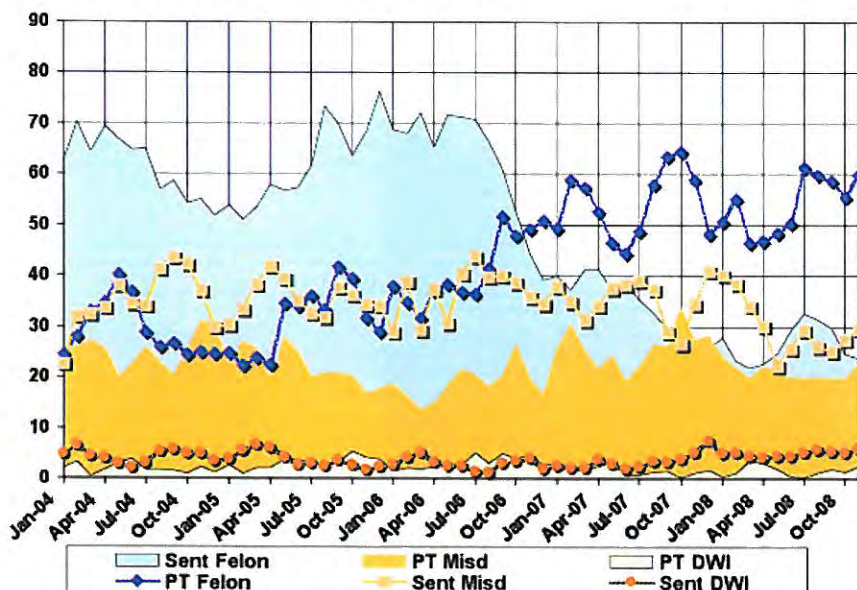




Figure A8 shows the status and level of charge as a cumulative graph. The growth in the pretrial felony population was largely offset by the decrease in sentenced felons.

**A8. Status and Level of Offense, 2004 – 2008 (Cumulative)**

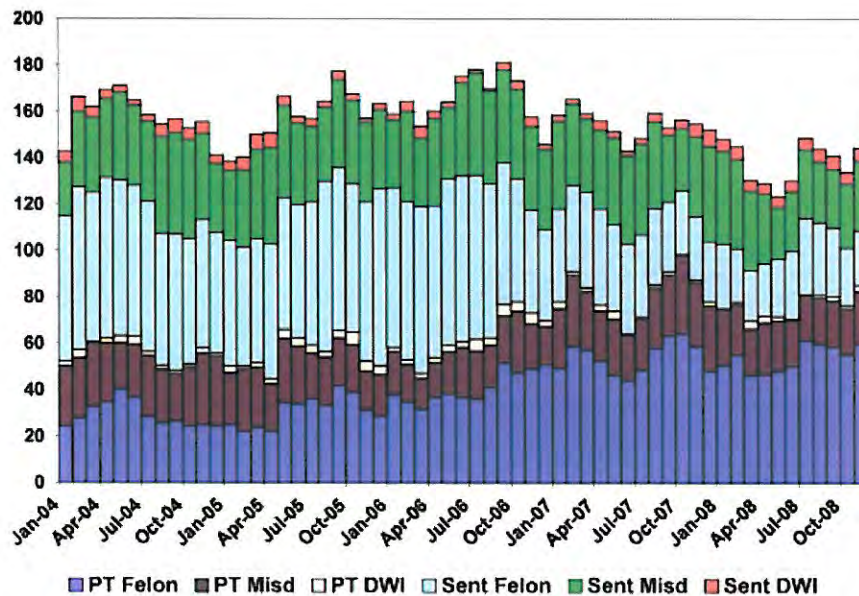
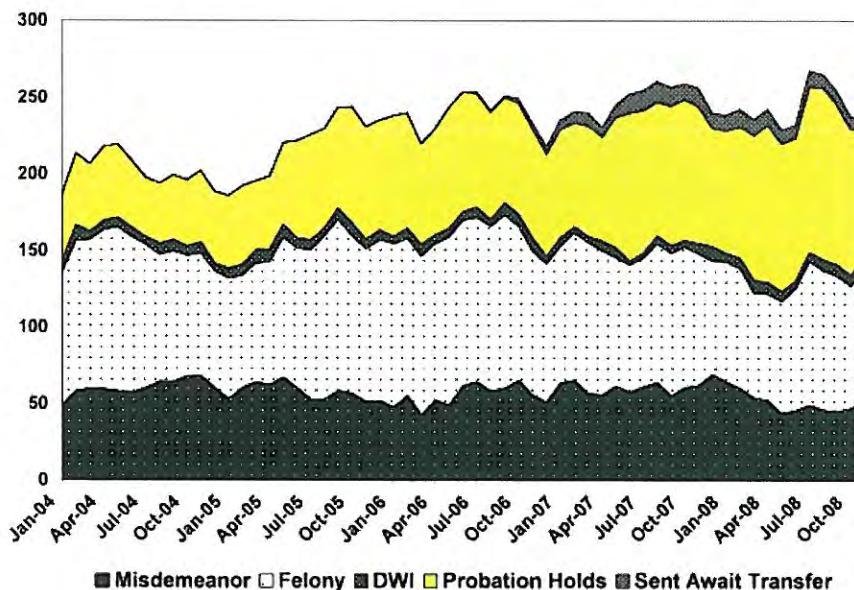


Figure A9 identifies the number of inmates on an average day who are being held on probation holds (violation of probation) and the number of sentenced offenders awaiting transfer to the state prison system. The probation hold population increased during the five year period and the sentenced awaiting transfer population only started to appear in mid-2005.

**A9. ADP by Level of Offense, Probation Holds and Sentenced Awaiting Transfer**



The probation hold population is examined in Figure A10 along with the sentenced awaiting transfer population. This chart illustrates the steady growth in the number of probation holds. The sentenced awaiting transfer population peaked in mid-2007 and has eased slightly since then.

**A10: ADP Probation Holds and Sentenced Awaiting Transfer**

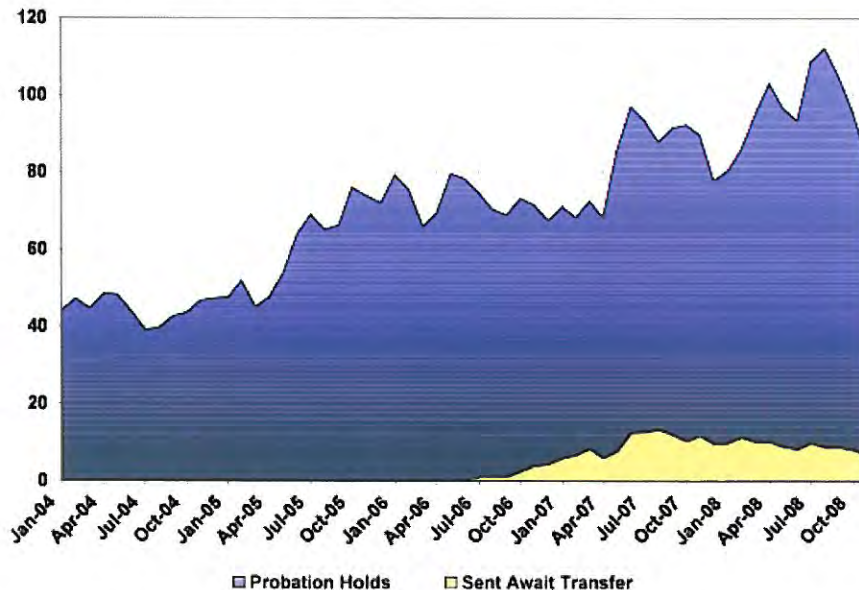
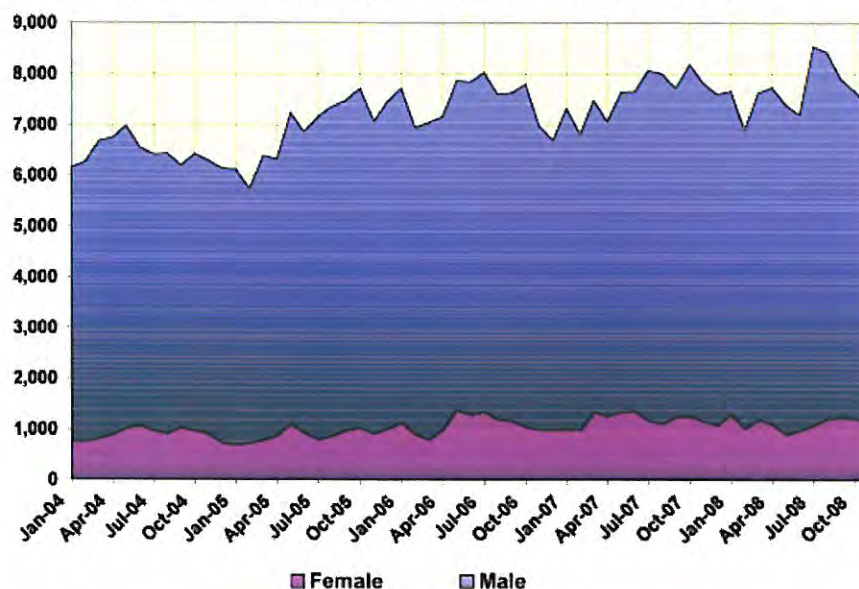


Figure A11 shows the number of “detention days” served by inmates for the five year period ending in December 2008. A detention day is accrued when one inmate spends one day in confinement. 365 detention days are the same as one bed for a year, one Average Daily Population (ADP).

Inmate gender is examined in Figure A11. The number of days spent in confinement by females increased slightly over the five years.

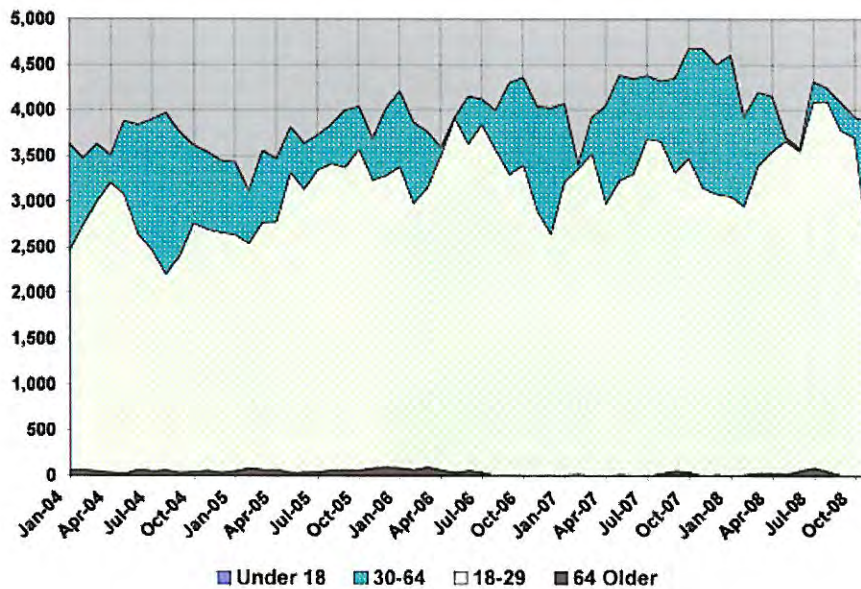
**A11. Monthly Detention Days by Gender, Cumulative, 2004 – 2008**





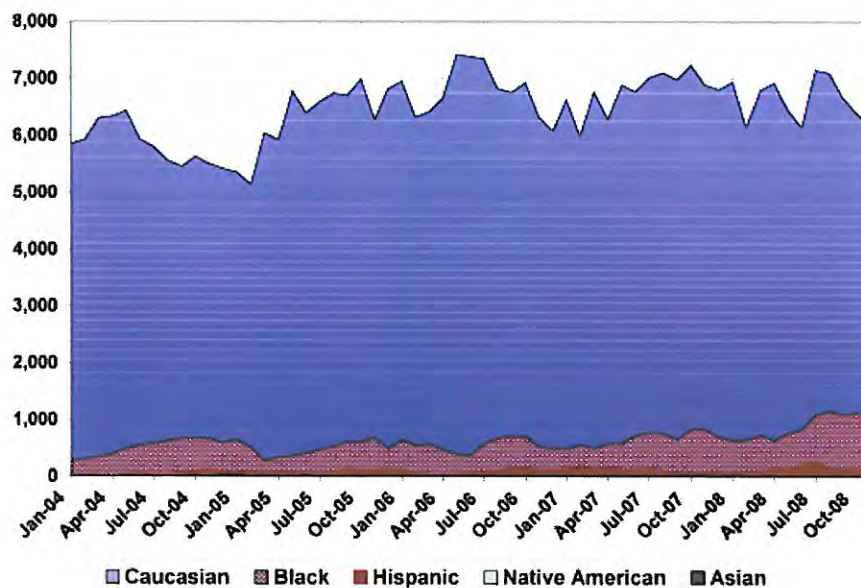
The age of inmates is shown in Figure A12. Inmates who were age 30 to 64 comprised the largest component of the population, followed closely by inmates of ages 18 to 29. A small number of older inmates (64 or more years) is shown throughout the five years.

**A12. Monthly Detention Days by Age of Inmate, 2004 – 2008**



The race of inmates is shown in Figure A13. Caucasian outnumbered all other races by a large margin. The number of Black inmates increased somewhat over the five year period, as did the number of Hispanic inmates.

**A13. Monthly Detention Days by Race, 2004 -2008**



The *number* of releases are examined in the following figures. Figure A14 looks at the high number of short-term inmates who are admitted to the jail system. As many as 200 inmates were released in one month after spending 72 hours or less in confinement. The short-term population of the jail system does not use many beds, but it demands a great deal of staff effort to admit and release inmates.

**A14. Monthly Releases by Length of Stay, 0 Hours to 6 Days**

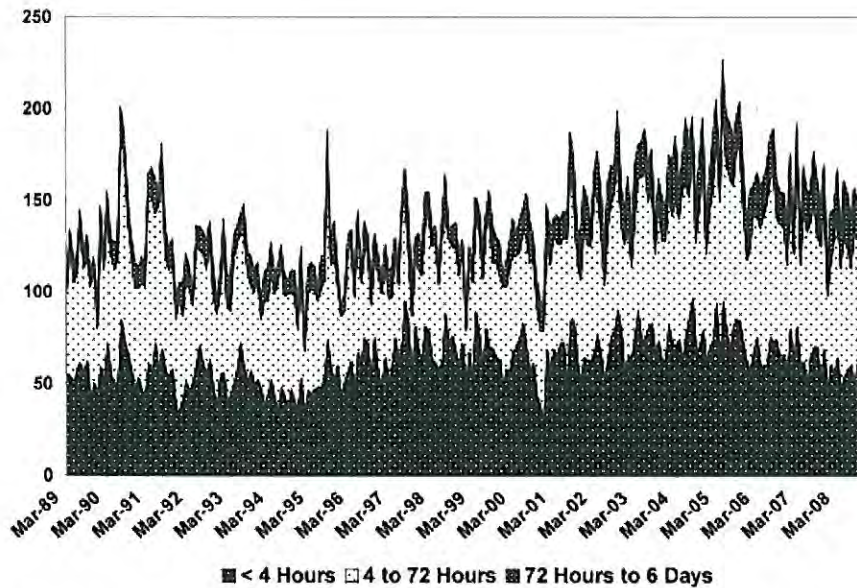


Figure A15 shows the number of releases for inmates who spent seven days or more in confinement. The chart shows an overall increase in the number of inmates admitted and released. The two shortest categories (7-14 days and 15 – 30 days) showed significant growth during the five years.

**A15. Monthly Release by Length of Stay, Over 7 Days**

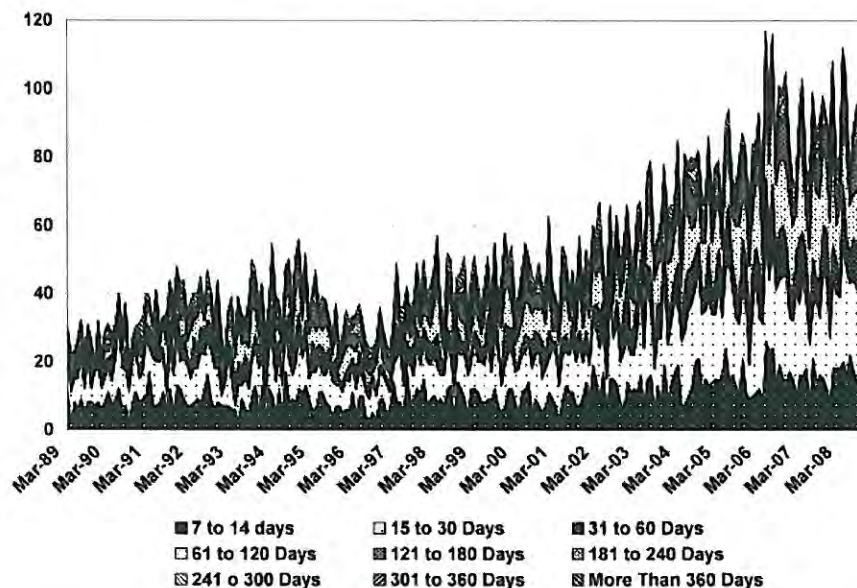
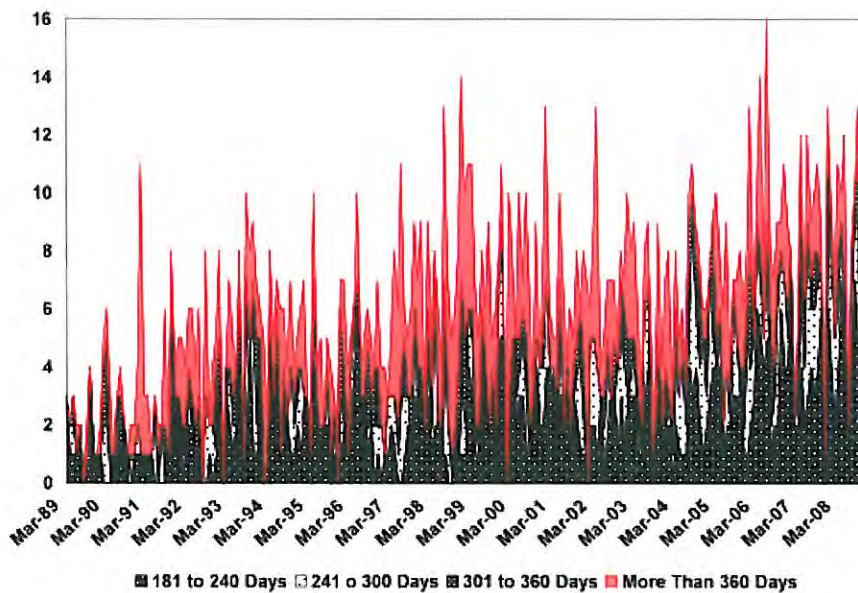




Figure A16 shows the number of long-term inmates released during the five years. The number of inmates who spent more than 180 days in confinement increased markedly. Although the number of inmates released per month was relatively low, the number of jail beds used by these inmates was very high. An inmate who spent 180 days in confinement used one bed for half of the year.

**A16. Monthly Releases by Length of Stay, 181 or More Days**



The reason for release is identified in Figure A17, divided into several categories according to the level of charges.

**A17. Releases by Reasons 2005 - 2008**

|                           | REASON RELEASE                    | Yr 2004 | Yr 2005 | Yr 2006 | Yr 2007 | Yr 2008* |
|---------------------------|-----------------------------------|---------|---------|---------|---------|----------|
| FELON                     | Transfer to Jail                  | 0       | 1       | 0       | 0       | 1        |
|                           | Fined and Released                | 2       | 2       | 0       | 2       | 2        |
|                           | Released Probation                | 1       | 4       | 3       | 3       | 1        |
|                           | Sentence Complete                 | 95      | 124     | 154     | 127     | 143      |
|                           | Other                             | 69      | 60      | 124     | 46      | 30       |
|                           | Subtotal                          | 167     | 191     | 281     | 178     | 177      |
| NON-FELONS                | Transfer to Jail                  | 0       | 0       | 0       | 0       | 2        |
|                           | Fined and Released                | 7       | 5       | 2       | 4       | 2        |
|                           | Released Probation                | 2       | 4       | 4       | 0       | 0        |
|                           | Sentence Complete                 | 253     | 291     | 343     | 311     | 348      |
|                           | Other                             | 74      | 65      | 72      | 107     | 67       |
|                           | Subtotal                          | 336     | 365     | 421     | 422     | 419      |
| SPECIAL PRISON POPULATION | Charges Dismissed                 | 1       | 1       | 1       | 2       | 1        |
|                           | Reinstated Prob or Parole         | 1       | 1       | 0       | 6       | 4        |
|                           | Prob or Parole Revoked            | 0       | 0       | 0       | 0       | 0        |
|                           | Sent Felon Transfer to State Inst | 1       | 0       | 0       | 9       | 3        |
|                           | Transfer to Federal Facil/Juris   | 0       | 0       | 0       | 0       | 0        |
|                           | All Other                         | 18      | 22      | 20      | 16      | 11       |
|                           | Sub Total                         | 21      | 24      | 21      | 33      | 19       |



## B. Inmate Characteristics

This section of the report presents findings from the analysis of more than 19,000 records of inmates who were admitted to confinement in Hancock County between July 1, 2004 and June 30, 2009. The dataset was generated from the county's inmate management information system.

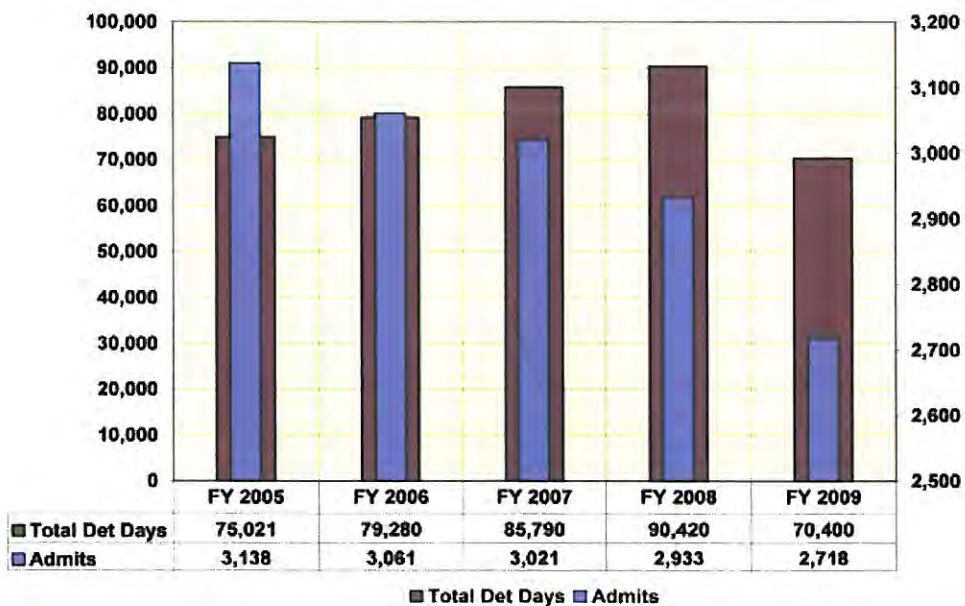
The inmate-specific data is describing using two primary measures: the number of admissions and the number of detention days that were accrued by the inmates. A third descriptor, average length of stay (ALOS) is calculated by dividing the detention days by the number of admissions. It is important to use all of these measures to provide a complete description of the dynamics of the jail. Figure B1 provides a summary of these measures for the four year period.

### B1. Admission, Detention Days and Average Length of Stay (ALOS) FY 2005 – FY 2008

|                | FY 2005   | FY 2006   | FY 2007   | FY 2008   | Total        |
|----------------|-----------|-----------|-----------|-----------|--------------|
| Admits         | 3,138     | 3,061     | 3,021     | 2,933     | 12,153       |
| % Admits       | 25.7%     | 25.2%     | 24.9%     | 24.2%     |              |
| Total Det Days | 75,021    | 79,280    | 85,790    | 90,420    | 330,511      |
| % Det Days     | 22.7%     | 24.0%     | 26.0%     | 27.4%     |              |
| ALOS           | 23.9 days | 25.9 days | 28.4 days | 30.8 days | 27.2 average |

Figure B2 identifies trends for the four years. The number of detention days increased steadily for four years and then fell markedly in the fifth year. At the same time, the number of admissions fell steadily, from 3,138 in FY 2005 to 2,718 in FY 2009. During the first four years, the number of detention days increased in spite of fewer admissions because inmates were spending more days in confinement.

### B2. Admission and Detention Days, FY 2005 – FY 2008



The Hancock County Sheriff's Department consistently accounted for more than 50% of the admissions and detention days for the four years. The Greenfield Police Department was the second largest source of inmates for the jail. All of the admitting agencies are described in detailed tables in Section VI.5.

The time of day and day of the week for each admission was identified. Detailed information is provided in Section VI.5. Figure B3 illustrates the ebb and flow of admissions and released over the course of the week. Releases decline on Friday and Saturday, but increase on Sunday and Monday as inmates admitted over the weekend are released on bail or other conditions.

**B3. Average Percent, Book and Release Time, Average for 2005 – 2008**

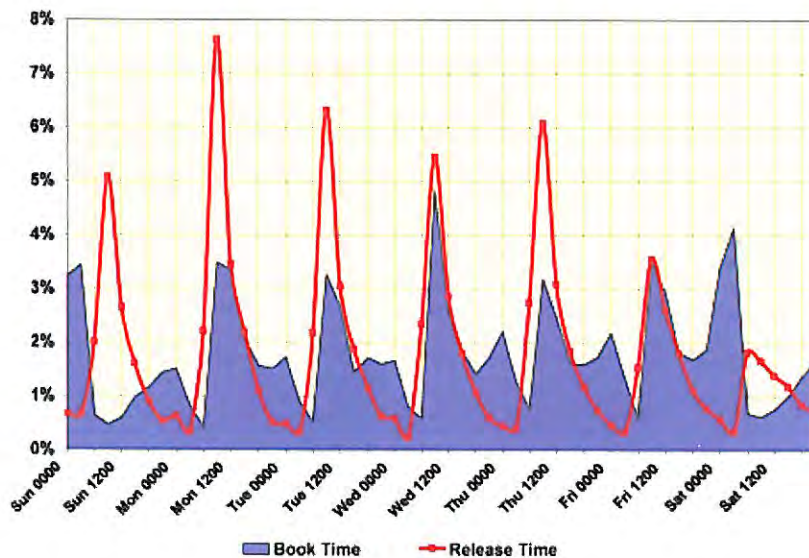
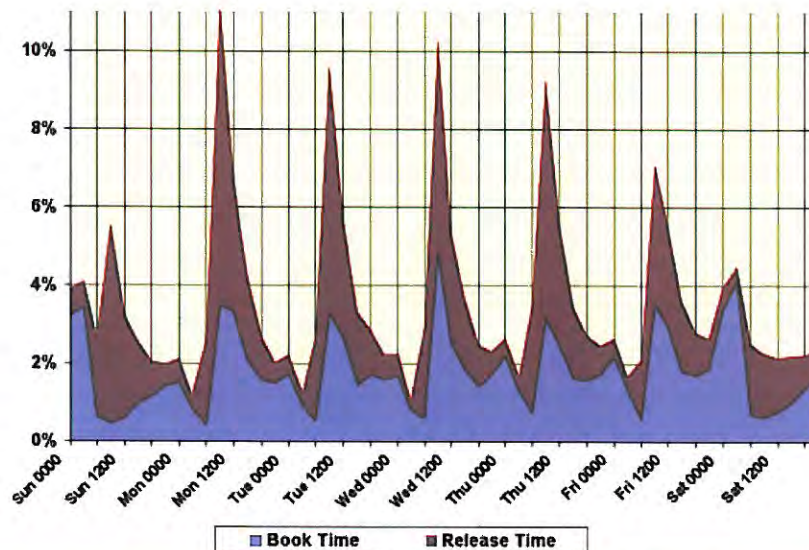


Figure B4 shows the cumulative admissions and releases by time and day of the week. The graph shows the very high level of activity at mid-day on Monday through Thursday.

**B4: Average Percent, Cumulative, Book and Release Time, Average for 2005 – 2008**





Inmate length of stay is examined in Figure B5, which displays the number of admits and days.

**B5. Admissions and Detention by Length of Stay Cohorts**

| Length Of Stay  |                | 2005  | 2006   | 2007   | 2008   |
|-----------------|----------------|-------|--------|--------|--------|
| A. Less Than 1  | Admits         | 1,192 | 1,045  | 977    | 958    |
|                 | Total Det Days | 0     | 0      | 0      | 0      |
| B. 1 Day        | Admits         | 489   | 488    | 485    | 382    |
|                 | Total Det Days | 489   | 488    | 485    | 382    |
| C. 2 Days       | Admits         | 209   | 222    | 226    | 193    |
|                 | Total Det Days | 418   | 444    | 452    | 386    |
| D. 3 Days       | Admits         | 118   | 113    | 101    | 126    |
|                 | Total Det Days | 354   | 339    | 303    | 378    |
| E. 4-5 Days     | Admits         | 111   | 136    | 108    | 130    |
|                 | Total Det Days | 486   | 600    | 473    | 568    |
| F. 6-10 Days    | Admits         | 179   | 131    | 151    | 154    |
|                 | Total Det Days | 1,385 | 1,050  | 1,165  | 1,195  |
| G. 11-30 Days   | Admits         | 349   | 341    | 355    | 377    |
|                 | Total Det Days | 6,421 | 6,294  | 6,585  | 7,166  |
| H. 31-60 Days   | Admits         | 121   | 157    | 146    | 136    |
|                 | Total Det Days | 5,434 | 7,062  | 6,463  | 6,052  |
| I. 61-90 Days   | Admits         | 119   | 145    | 168    | 139    |
|                 | Total Det Days | 9,541 | 11,573 | 13,283 | 10,906 |
| J. 91-120 Days  | Admits         | 72    | 78     | 89     | 89     |
|                 | Total Det Days | 7,336 | 8,172  | 8,945  | 9,208  |
| K. 121-150 Days | Admits         | 36    | 52     | 46     | 68     |
|                 | Total Det Days | 4,839 | 7,016  | 6,164  | 9,166  |
| L. 151-180 Days | Admits         | 48    | 54     | 62     | 59     |
|                 | Total Det Days | 8,112 | 9,016  | 10,438 | 9,900  |
| M. 181-210 Days | Admits         | 22    | 32     | 24     | 34     |
|                 | Total Det Days | 4,207 | 6,083  | 4,561  | 6,464  |
| N. 211-240 Days | Admits         | 10    | 15     | 16     | 19     |
|                 | Total Det Days | 2,194 | 3,375  | 3,543  | 4,321  |
| O. 241-270 Days | Admits         | 8     | 14     | 18     | 13     |
|                 | Total Det Days | 2,011 | 3,560  | 4,555  | 3,331  |
| P. 271-300 Days | Admits         | 9     | 8      | 12     | 18     |
|                 | Total Det Days | 2,501 | 2,243  | 3,335  | 5,105  |
| Q. 301-330 Days | Admits         | 8     | 8      | 9      | 5      |
|                 | Total Det Days | 2,500 | 2,526  | 2,845  | 1,547  |



| Length Of Stay   |                | 2005   | 2006   | 2007   | 2008   |
|------------------|----------------|--------|--------|--------|--------|
| R. 331-365 Days  | Admits         | 12     | 10     | 13     | 11     |
|                  | Total Det Days | 4,270  | 3,570  | 4,611  | 3,885  |
| S. 366-545 Days  | Admits         | 21     | 9      | 7      | 18     |
|                  | Total Det Days | 9,421  | 3,819  | 2,913  | 8,120  |
| T. Over 545 Days | Admits         | 5      | 3      | 8      | 4      |
|                  | Total Det Days | 3,102  | 2,050  | 4,671  | 2,340  |
| TOTAL            | Admits         | 3,138  | 3,061  | 3,021  | 2,933  |
|                  | Det Days       | 75,021 | 79,280 | 85,790 | 90,420 |

Figure B6 presents the same information as percentage of total admits and detention days.

**B6: Percent of Annual Admissions and Detentions Days by Length of Stay Cohort**

| Length Of Stay  |            | 2005  | 2006  | 2007  | 2008  | Average |
|-----------------|------------|-------|-------|-------|-------|---------|
| A. Less Than 1  | % Admits   | 38.0% | 34.1% | 32.4% | 32.7% | 34.3%   |
|                 | % Det Days | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%    |
| B. 1 Day        | % Admits   | 15.6% | 15.9% | 16.1% | 13.0% | 15.2%   |
|                 | % Det Days | 0.7%  | 0.6%  | 0.6%  | 0.4%  | 0.6%    |
| C. 2 Days       | % Admits   | 6.7%  | 7.3%  | 7.5%  | 6.6%  | 7.0%    |
|                 | % Det Days | 0.6%  | 0.6%  | 0.5%  | 0.4%  | 0.5%    |
| D. 3 Days       | % Admits   | 3.8%  | 3.7%  | 3.3%  | 4.3%  | 3.8%    |
|                 | % Det Days | 0.5%  | 0.4%  | 0.4%  | 0.4%  | 0.4%    |
| E. 4-5 Days     | % Admits   | 3.5%  | 4.4%  | 3.6%  | 4.4%  | 4.0%    |
|                 | % Det Days | 0.6%  | 0.8%  | 0.6%  | 0.6%  | 0.6%    |
| F. 6-10 Days    | % Admits   | 5.7%  | 4.3%  | 5.0%  | 5.3%  | 5.1%    |
|                 | % Det Days | 1.8%  | 1.3%  | 1.4%  | 1.3%  | 1.5%    |
| G. 11-30 Days   | % Admits   | 11.1% | 11.1% | 11.7% | 12.9% | 11.7%   |
|                 | % Det Days | 8.6%  | 7.9%  | 7.7%  | 7.9%  | 8.0%    |
| H. 31-60 Days   | % Admits   | 3.9%  | 5.1%  | 4.8%  | 4.6%  | 4.6%    |
|                 | % Det Days | 7.2%  | 8.9%  | 7.5%  | 6.7%  | 7.6%    |
| I. 61-90 Days   | % Admits   | 3.8%  | 4.7%  | 5.6%  | 4.7%  | 4.7%    |
|                 | % Det Days | 12.7% | 14.6% | 15.5% | 12.1% | 13.7%   |
| J. 91-120 Days  | % Admits   | 2.3%  | 2.5%  | 2.9%  | 3.0%  | 2.7%    |
|                 | % Det Days | 9.8%  | 10.3% | 10.4% | 10.2% | 10.2%   |
| K. 121-150 Days | % Admits   | 1.1%  | 1.7%  | 1.5%  | 2.3%  | 1.7%    |
|                 | % Det Days | 6.5%  | 8.8%  | 7.2%  | 10.1% | 8.2%    |
| L. 151-180 Days | % Admits   | 1.5%  | 1.8%  | 2.1%  | 2.0%  | 1.8%    |
|                 | % Det Days | 10.8% | 11.4% | 12.2% | 10.9% | 11.3%   |
| M. 181-210 Days | % Admits   | 0.7%  | 1.0%  | 0.8%  | 1.2%  | 0.9%    |
|                 | % Det Days | 5.6%  | 7.7%  | 5.3%  | 7.1%  | 6.4%    |
| N. 211-240 Days | % Admits   | 0.3%  | 0.5%  | 0.5%  | 0.6%  | 0.5%    |
|                 | % Det Days | 2.9%  | 4.3%  | 4.1%  | 4.8%  | 4.1%    |



| Length Of Stay   |            | 2005  | 2006 | 2007 | 2008 | Average |
|------------------|------------|-------|------|------|------|---------|
| O. 241-270 Days  | % Admits   | 0.3%  | 0.5% | 0.6% | 0.4% | 0.4%    |
|                  | % Det Days | 2.7%  | 4.5% | 5.3% | 3.7% | 4.1%    |
| P. 271-300 Days  | % Admits   | 0.3%  | 0.3% | 0.4% | 0.6% | 0.4%    |
|                  | % Det Days | 3.3%  | 2.8% | 3.9% | 5.6% | 4.0%    |
| Q. 301-330 Days  | % Admits   | 0.3%  | 0.3% | 0.3% | 0.2% | 0.2%    |
|                  | % Det Days | 3.3%  | 3.2% | 3.3% | 1.7% | 2.8%    |
| R. 331-365 Days  | % Admits   | 0.4%  | 0.3% | 0.4% | 0.4% | 0.4%    |
|                  | % Det Days | 5.7%  | 4.5% | 5.4% | 4.3% | 4.9%    |
| S. 366-545 Days  | % Admits   | 0.7%  | 0.3% | 0.2% | 0.6% | 0.5%    |
|                  | % Det Days | 12.6% | 4.8% | 3.4% | 9.0% | 7.3%    |
| T. Over 545 Days | % Admits   | 0.2%  | 0.1% | 0.3% | 0.1% | 0.2%    |
|                  | % Det Days | 4.1%  | 2.6% | 5.4% | 2.6% | 3.7%    |

The length of stay dynamics are further described in Figure B7 which provides cumulative percentages of admits and releases by length of stay cohort. 56.6% of all inmates were released within 3 days of admission, but they accrued only 1.3% of the detention days. 93.8% of the inmates released within 120 days, but only half of the detention days were accrued by these inmates. Put another way, 6.2% of the inmates admitted to the jail system were still in jail after 120 days, but these remaining inmates accrued nearly half of all detention days.

**B7: Percent Admits and Detention Days, 2008**

|                    | Percent Admits | Percent Det Days | Cum Perc Admits | Cum Perc Det Days | % Inmates Remaining |
|--------------------|----------------|------------------|-----------------|-------------------|---------------------|
| A. Less Than 1 Day | 32.7%          | 0.0%             | 32.7%           | 0.0%              | 67.3%               |
| B. 1 Day           | 13.0%          | 0.4%             | 45.7%           | 0.4%              | 54.3%               |
| C. 2 Days          | 6.6%           | 0.4%             | 52.3%           | 0.8%              | 47.7%               |
| D. 3 Days          | 4.3%           | 0.4%             | 56.6%           | 1.3%              | 43.4%               |
| E. 4-5 Days        | 4.4%           | 0.6%             | 61.0%           | 1.9%              | 39.0%               |
| F. 6-10 Days       | 5.3%           | 1.3%             | 66.2%           | 3.2%              | 33.8%               |
| G. 11-30 Days      | 12.9%          | 7.9%             | 79.1%           | 11.1%             | 20.9%               |
| H. 31-60 Days      | 4.6%           | 6.7%             | 83.7%           | 17.8%             | 16.3%               |
| I. 61-90 Days      | 4.7%           | 12.1%            | 88.5%           | 29.9%             | 11.5%               |
| J. 91-120 Days     | 3.0%           | 10.2%            | 91.5%           | 40.1%             | 8.5%                |
| K. 121-150 Days    | 2.3%           | 10.1%            | 93.8%           | 50.2%             | 6.2%                |
| L. 151-180 Days    | 2.0%           | 10.9%            | 95.8%           | 61.2%             | 4.2%                |
| M. 181-210 Days    | 1.2%           | 7.1%             | 97.0%           | 68.3%             | 3.0%                |
| N. 211-240 Days    | 0.6%           | 4.8%             | 97.6%           | 73.1%             | 2.4%                |
| O. 241-270 Days    | 0.4%           | 3.7%             | 98.1%           | 76.8%             | 1.9%                |
| P. 271-300 Days    | 0.6%           | 5.6%             | 98.7%           | 82.4%             | 1.3%                |
| Q. 301-330 Days    | 0.2%           | 1.7%             | 98.9%           | 84.1%             | 1.1%                |
| R. 331-365 Days    | 0.4%           | 4.3%             | 99.2%           | 88.4%             | 0.8%                |
| S. 366-545 Days    | 0.6%           | 9.0%             | 99.9%           | 97.4%             | 0.1%                |
| T. Over 545 Days   | 0.1%           | 2.6%             | 100.0%          | 100.0%            | 0.0%                |



Figure B8 illustrates the dynamics of admissions and detention days.

**B8: Percent Admits and Detention Days, 2008**

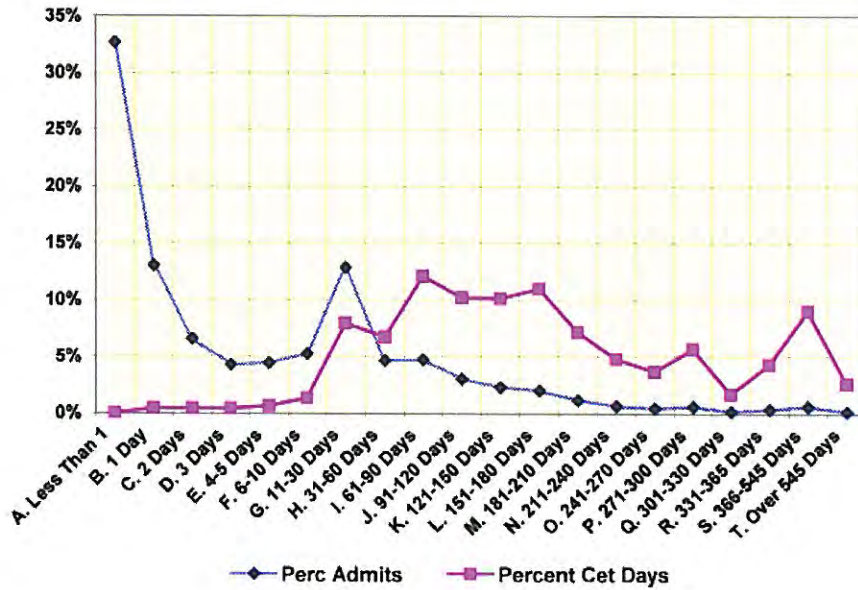
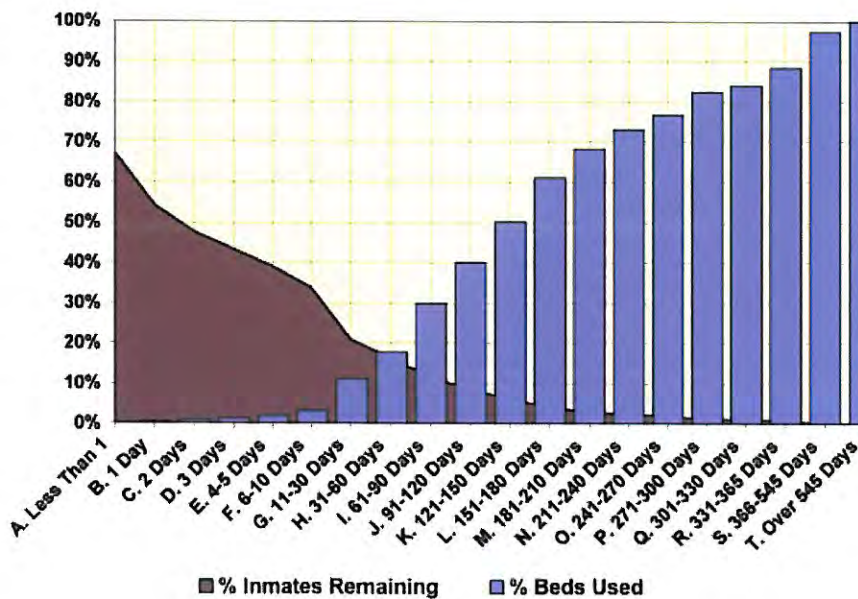


Figure B9 depicts the dynamics in a different manner, showing the number of inmates who are still in jail by length of stay cohort, and the total percent of detention days used up to that point.

**B9: Percent Admits and Detention Days, 2008**





The arresting agencies are described in detail in Section VI.5. As suggested in Section II-A, the Hancock County Sheriff's Department accounted for more than 60% of all admissions.

Inmates charged with felonies accounted for nearly half of all detention days, but only 25.6% of all admissions (Figure B10). This reflects the longer average length of stay associated the more serious charges. The percent of days accrued by inmates charged with felonies increased sharply in 2005. In 2006 the county increased the number of felons sentenced to the state prison system. The jail days saved by sending more convicted felons to the state prison system were offset by the increase in the total number of inmates charged with felonies.

#### B10: Level of Offense

| Level of Offense   |                | 2004  | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|--------------------|----------------|-------|--------|--------|--------|--------|--------|---------|
| <b>Felony</b>      | Admits         | 49    | 648    | 816    | 808    | 743    | 805    |         |
|                    | % Admits       | 19.1% | 20.7%  | 26.7%  | 26.7%  | 25.3%  | 29.6%  | 25.6%   |
|                    | Total Det Days | 1,892 | 36,677 | 39,702 | 41,514 | 45,546 | 34,432 |         |
|                    | % Det Days     | 32.8% | 48.9%  | 50.1%  | 48.4%  | 50.4%  | 48.9%  | 49.1%   |
| <b>Misdemeanor</b> | Admits         | 196   | 2,433  | 2,184  | 2,108  | 2,010  | 1,717  |         |
|                    | % Admits       | 76.6% | 77.5%  | 71.3%  | 69.8%  | 68.5%  | 63.2%  | 70.4%   |
|                    | Total Det Days | 3,809 | 36,644 | 37,827 | 41,905 | 38,863 | 29,946 |         |
|                    | % Det Days     | 66.0% | 48.8%  | 47.7%  | 48.8%  | 43.0%  | 42.5%  | 46.5%   |

Superior Court 2 was responsible for 83.1% of all inmates admitted and 62.6% of all detention days.

#### B11: Court of Disposition

| Court of Disposition |                | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|----------------------|----------------|--------|--------|--------|--------|--------|---------|
| <b>CIR</b>           | Admits         | 230    | 289    | 294    | 225    | 272    |         |
|                      | % Admits       | 7.3%   | 9.4%   | 9.7%   | 7.7%   | 10.0%  | 8.8%    |
|                      | Total Det Days | 18,064 | 19,023 | 17,093 | 15,794 | 11,923 |         |
|                      | % Det Days     | 24.1%  | 24.0%  | 19.9%  | 17.5%  | 16.9%  | 20.4%   |
| <b>SUP1</b>          | Admits         | 202    | 243    | 262    | 261    | 205    |         |
|                      | % Admits       | 6.4%   | 7.9%   | 8.7%   | 8.9%   | 7.5%   | 7.9%    |
|                      | Total Det Days | 11,966 | 15,640 | 13,774 | 15,945 | 10,360 |         |
|                      | % Det Days     | 16.0%  | 19.7%  | 16.1%  | 17.6%  | 14.7%  | 16.9%   |
| <b>SUP2</b>          | Admits         | 2,705  | 2,523  | 2,463  | 2,443  | 2,225  |         |
|                      | % Admits       | 86.2%  | 82.4%  | 81.6%  | 83.3%  | 81.9%  | 83.1%   |
|                      | Total Det Days | 44,989 | 44,590 | 54,899 | 58,626 | 47,985 |         |
|                      | % Det Days     | 60.0%  | 56.2%  | 64.0%  | 64.8%  | 68.2%  | 62.6%   |



The most frequent charges are described in Figure B12. Probation violations accounted for 27.2% of all detention days, a proportion that increased sharply in 2005. Failure to Appear (FTA) accounted for 9.1% of the admissions and 4.6% of the detention days. The next most frequent offenses are describe in Figure B12. Section VI.5 provides additional details.

**B12: Offense (Descending Order of Average Detention Days)**

| OFFENSE                    |                | 2004  | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|----------------------------|----------------|-------|--------|--------|--------|--------|--------|---------|
| <b>PROBATION VIOLATION</b> | Admits         | 21    | 371    | 440    | 471    | 489    | 358    |         |
|                            | % Admits       | 8.2%  | 11.8%  | 14.4%  | 15.6%  | 16.7%  | 13.2%  | 14.2%   |
|                            | Total Det Days | 931   | 18,040 | 20,252 | 23,950 | 27,326 | 20,114 |         |
|                            | % Det Days     | 16.1% | 24.0%  | 25.5%  | 27.9%  | 30.2%  | 28.6%  | 27.2%   |
| <b>FTA</b>                 | Admits         | 13    | 280    | 249    | 285    | 296    | 253    |         |
|                            | % Admits       | 5.1%  | 8.9%   | 8.1%   | 9.4%   | 10.1%  | 9.3%   | 9.1%    |
|                            | Total Det Days | 99    | 3,541  | 2,698  | 4,408  | 3,548  | 4,324  |         |
|                            | % Det Days     | 1.7%  | 4.7%   | 3.4%   | 5.1%   | 3.9%   | 6.1%   | 4.6%    |
| <b>THEFT</b>               | Admits         | 6     | 87     | 103    | 66     | 70     | 128    |         |
|                            | % Admits       | 2.3%  | 2.8%   | 3.4%   | 2.2%   | 2.4%   | 4.7%   | 3.0%    |
|                            | Total Det Days | 774   | 3,881  | 3,477  | 2,650  | 3,770  | 3,292  |         |
|                            | % Det Days     | 13.4% | 5.2%   | 4.4%   | 3.1%   | 4.2%   | 4.7%   | 4.4%    |
| <b>OWI/PREV CONV</b>       | Admits         | 7     | 67     | 80     | 99     | 88     | 110    |         |
|                            | % Admits       | 2.7%  | 2.1%   | 2.6%   | 3.3%   | 3.0%   | 4.0%   | 3.0%    |
|                            | Total Det Days | 218   | 2,273  | 2,868  | 3,032  | 3,421  | 4,354  |         |
|                            | % Det Days     | 3.8%  | 3.0%   | 3.6%   | 3.5%   | 3.8%   | 6.2%   | 4.0%    |
| <b>PUBLIC INTOX</b>        | Admits         | 12    | 193    | 167    | 181    | 163    | 114    |         |
|                            | % Admits       | 4.7%  | 6.2%   | 5.5%   | 6.0%   | 5.6%   | 4.2%   | 5.5%    |
|                            | Total Det Days | 104   | 3,181  | 1,960  | 4,625  | 2,299  | 1,627  |         |
|                            | % Det Days     | 1.8%  | 4.2%   | 2.5%   | 5.4%   | 2.5%   | 2.3%   | 3.4%    |
| <b>BURGLARY</b>            | Admits         | 4     | 19     | 26     | 13     | 21     | 30     |         |
|                            | % Admits       | 1.6%  | 0.6%   | 0.8%   | 0.4%   | 0.7%   | 1.1%   | 0.7%    |
|                            | Total Det Days | 84    | 3,395  | 3,670  | 1,240  | 2,474  | 2,589  |         |
|                            | % Det Days     | 1.5%  | 4.5%   | 4.6%   | 1.4%   | 2.7%   | 3.7%   | 3.3%    |
| <b>FTA (D-Felony)</b>      | Admits         |       | 30     | 35     | 58     | 40     | 41     |         |
|                            | % Admits       | 0.0%  | 1.0%   | 1.1%   | 1.9%   | 1.4%   | 1.5%   | 1.3%    |
|                            | Total Det Days |       | 2,346  | 1,212  | 3,040  | 2,484  | 1,570  |         |
|                            | % Det Days     | 0.0%  | 3.1%   | 1.5%   | 3.5%   | 2.7%   | 2.2%   | 2.6%    |
| <b>CONTEMPT OF COURT</b>   | Admits         | 9     | 47     | 65     | 31     | 32     | 59     |         |
|                            | % Admits       | 3.5%  | 1.5%   | 2.1%   | 1.0%   | 1.1%   | 2.2%   | 1.6%    |
|                            | Total Det Days | 86    | 2,236  | 2,627  | 728    | 1,832  | 2,211  |         |
|                            | % Det Days     | 1.5%  | 3.0%   | 3.3%   | 0.8%   | 2.0%   | 3.1%   | 2.4%    |
| <b>OWI (A MISD)</b>        | Admits         | 14    | 205    | 348    | 257    | 108    | 92     |         |
|                            | % Admits       | 5.5%  | 6.5%   | 11.4%  | 8.5%   | 3.7%   | 3.4%   | 6.8%    |
|                            | Total Det Days | 37    | 1,411  | 2,116  | 2,214  | 851    | 1,832  |         |
|                            | % Det Days     | 0.6%  | 1.9%   | 2.7%   | 2.6%   | 0.9%   | 2.6%   | 2.1%    |



Nearly half of all detention days were accrued by inmates who were found guilty (Found Guilty, Defendant Found Guilty). Many, if not most of these inmates, spent some of their time in confinement as pretrial detainees. It was not possible to identify the number of pretrial days. Over half of all inmates admitted to the jail system were released on bond or bail, but these inmates accrued only 9% of the detention days. Only 2.5% of the inmates were released on their own recognizance.

**B13. Disposition Code, Descending Order of Average Det. Days**

| Disposition Code                      |                | 2004  | 2005   | 2006   | 2007   | 2008   | Aver. |
|---------------------------------------|----------------|-------|--------|--------|--------|--------|-------|
| <b>Found Guilty (GT)</b>              | Admits         | 34    | 667    | 777    | 514    | 151    |       |
|                                       | % Admits       | 13.3% | 21.3%  | 25.4%  | 17.0%  | 5.1%   | 17.3% |
|                                       | Total Det Days | 3,648 | 57,528 | 56,388 | 25,125 | 4,559  |       |
|                                       | % Det Days     | 63.2% | 76.7%  | 71.1%  | 29.3%  | 5.0%   | 43.8% |
| <b>Defendant Found Guilty (DF)</b>    | Admits         | 10    | 68     | 105    | 318    | 603    |       |
|                                       | % Admits       | 3.9%  | 2.2%   | 3.4%   | 10.5%  | 20.6%  | 8.9%  |
|                                       | Total Det Days | 956   | 2,002  | 3,096  | 30,382 | 49,710 |       |
|                                       | % Det Days     | 16.6% | 2.7%   | 3.9%   | 35.4%  | 55.0%  | 25.6% |
| <b>Release by Hold Authority (RE)</b> | Admits         | 31    | 286    | 303    | 300    | 417    |       |
|                                       | % Admits       | 12.1% | 9.1%   | 9.9%   | 9.9%   | 14.2%  | 10.8% |
|                                       | Total Det Days | 61    | 4,004  | 7,638  | 11,067 | 14,566 |       |
|                                       | % Det Days     | 1.1%  | 5.3%   | 9.6%   | 12.9%  | 16.1%  | 11.1% |
| <b>Bonded/ Bailed (BB)</b>            | Admits         | 163   | 1,814  | 1,656  | 1,586  | 1,499  |       |
|                                       | % Admits       | 63.7% | 57.8%  | 54.1%  | 52.5%  | 51.1%  | 54.1% |
|                                       | Total Det Days | 729   | 6,259  | 6,167  | 8,600  | 8,486  |       |
|                                       | % Det Days     | 12.6% | 8.3%   | 7.8%   | 10.0%  | 9.4%   | 9.0%  |
| <b>Sent to State (ST)</b>             | Admits         | 1     | 30     | 20     | 59     | 73     |       |
|                                       | % Admits       | 0.4%  | 1.0%   | 0.7%   | 2.0%   | 2.5%   | 1.5%  |
|                                       | Total Det Days | 1     | 1,130  | 1,117  | 4,207  | 6,002  |       |
|                                       | % Det Days     | 0.0%  | 1.5%   | 1.4%   | 4.9%   | 6.6%   | 3.7%  |
| <b>Amended (AM)</b>                   | Admits         | 8     | 128    | 74     | 91     | 20     |       |
|                                       | % Admits       | 3.1%  | 4.1%   | 2.4%   | 3.0%   | 0.7%   | 2.6%  |
|                                       | Total Det Days | 364   | 2,087  | 1,756  | 3,029  | 2,952  |       |
|                                       | % Det Days     | 6.3%  | 2.8%   | 2.2%   | 3.5%   | 3.3%   | 3.0%  |
| <b>Fined and Released (FI)</b>        | Admits         |       | 25     | 9      | 13     | 41     |       |
|                                       | % Admits       | 0.0%  | 0.8%   | 0.3%   | 0.4%   | 1.4%   | 0.7%  |
|                                       | Total Det Days |       | 631    | 379    | 965    | 1,569  |       |
|                                       | % Det Days     | 0.0%  | 0.8%   | 0.5%   | 1.1%   | 1.7%   | 1.1%  |
| <b>Dismissed (DS)</b>                 | Admits         | 2     | 12     | 34     | 24     | 26     |       |
|                                       | % Admits       | 0.8%  | 0.4%   | 1.1%   | 0.8%   | 0.9%   | 0.8%  |
|                                       | Total Det Days | 2     | 662    | 975    | 1,009  | 809    |       |
|                                       | % Det Days     | 0.0%  | 0.9%   | 1.2%   | 1.2%   | 0.9%   | 1.0%  |
| <b>Released on Own Recog. (RO)</b>    | Admits         | 4     | 79     | 57     | 83     | 86     |       |
|                                       | % Admits       | 1.6%  | 2.5%   | 1.9%   | 2.7%   | 2.9%   | 2.5%  |
|                                       | Total Det Days | 0     | 400    | 643    | 559    | 822    |       |
|                                       | % Det Days     | 0.0%  | 0.5%   | 0.8%   | 0.7%   | 0.9%   | 0.7%  |



More than half of all detention days were accrued by inmates who were released after serving a sentence (Figure B14). Additional release categories are described in Section VI.5.

**B14. Release Code, Descending Order of Average Detention Days**

| Release Code                           |                | 2001   | 2005   | 2007   | 2008   | 2009   | Average |
|--|----------------|--------|--------|--------|--------|--------|---------|
| <b>Time Served (03)</b>                | Admits         | 680    | 750    | 686    | 841    | 703    |         |
|  | % Admits       | 21.7%  | 24.5%  | 22.7%  | 28.7%  | 25.9%  | 24.6%   |
|  | Total Det Days | 47,188 | 47,535 | 50,839 | 51,935 | 36,804 |         |
|  | % Det Days     | 62.9%  | 60.0%  | 59.3%  | 57.4%  | 52.3%  | 58.4%   |
| <b>Bail/Bond Posted (BB)</b>           | Admits         | 1,789  | 1,577  | 1,516  | 1,394  | 1,347  |         |
|  | % Admits       | 57.0%  | 51.5%  | 50.2%  | 47.5%  | 49.6%  | 51.3%   |
|  | Total Det Days | 5,665  | 5,482  | 6,445  | 6,933  | 4,891  |         |
|  | % Det Days     | 7.6%   | 6.9%   | 7.5%   | 7.7%   | 6.9%   | 7.3%    |
| <b>Sent to State Facility (SS)</b>     | Admits         | 38     | 69     | 35     | 38     | 49     |         |
|  | % Admits       | 1.2%   | 2.3%   | 1.2%   | 1.3%   | 1.8%   | 1.5%    |
|  | Total Det Days | 6,091  | 9,016  | 2,219  | 5,684  | 4,116  |         |
|  | % Det Days     | 8.1%   | 11.4%  | 2.6%   | 6.3%   | 5.8%   | 6.8%    |
| <b>Rel. to Another Jail (05)</b>       | Admits         | 168    | 201    | 226    | 257    | 154    |         |
|  | % Admits       | 5.4%   | 6.6%   | 7.5%   | 8.8%   | 5.7%   | 6.8%    |
|  | Total Det Days | 4,421  | 5,243  | 5,803  | 6,671  | 4,866  |         |
|  | % Det Days     | 5.9%   | 6.6%   | 6.8%   | 7.4%   | 6.9%   | 6.7%    |
| <b>Trans to State Facility (06)</b>    | Admits         | 6      | 2      | 24     | 69     | 90     |         |
|  | % Admits       | 0.2%   | 0.1%   | 0.8%   | 2.4%   | 3.3%   | 1.3%    |
|  | Total Det Days | 128    | 295    | 4,614  | 7,070  | 8,320  |         |
|  | % Det Days     | 0.2%   | 0.4%   | 5.4%   | 7.8%   | 11.8%  | 5.1%    |
| <b>Court's Order (DC)</b>              | Admits         | 241    | 254    | 261    | 70     | 85     |         |
|  | % Admits       | 7.7%   | 8.3%   | 8.6%   | 2.4%   | 3.1%   | 6.1%    |
|  | Total Det Days | 5,604  | 5,359  | 3,147  | 1,516  | 2,441  |         |
|  | % Det Days     | 7.5%   | 6.8%   | 3.7%   | 1.7%   | 3.5%   | 4.5%    |
| <b>Home Detention (HD)</b>             | Admits         | 49     | 51     | 60     | 46     | 58     |         |
|  | % Admits       | 1.6%   | 1.7%   | 2.0%   | 1.6%   | 2.1%   | 1.8%    |
|  | Total Det Days | 3,056  | 2,370  | 3,243  | 2,972  | 2,125  |         |
|  | % Det Days     | 4.1%   | 3.0%   | 3.8%   | 3.3%   | 3.0%   | 3.4%    |
| <b>Sent. Bureau Correct. (SB)</b>      | Admits         | 5      | 10     | 27     | 21     | 18     |         |
|  | % Admits       | 0.2%   | 0.3%   | 0.9%   | 0.7%   | 0.7%   | 0.5%    |
|  | Total Det Days | 772    | 900    | 4,203  | 1,868  | 1,565  |         |
|  | % Det Days     | 1.0%   | 1.1%   | 4.9%   | 2.1%   | 2.2%   | 2.3%    |
| <b>Released by Hold Authority (AU)</b> | Admits         | 51     | 54     | 37     | 63     | 66     |         |
|  | % Admits       | 1.6%   | 1.8%   | 1.2%   | 2.1%   | 2.4%   | 1.8%    |
|  | Total Det Days | 559    | 461    | 1,431  | 1,505  | 1,286  |         |
|  | % Det Days     | 0.7%   | 0.6%   | 1.7%   | 1.7%   | 1.8%   | 1.3%    |



While female inmates averaged 14.9% of the detention days for the five year period, the percentage increased steadily from 13.5% to 17.1% over that time. The percent of female admissions increased from 20.8% to 24.5%.

#### B15. Gender

| Gender        |                | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|---------------|----------------|--------|--------|--------|--------|--------|---------|
| <b>Female</b> | Admits         | 654    | 669    | 660    | 610    | 666    |         |
|               | % Admits       | 20.8%  | 21.9%  | 21.9%  | 20.8%  | 24.5%  | 21.9%   |
|               | Total Det Days | 10,129 | 10,906 | 12,606 | 13,880 | 12,056 |         |
|               | % Det Days     | 13.5%  | 13.8%  | 14.7%  | 15.4%  | 17.1%  | 14.9%   |
| <b>Male</b>   | Admits         | 2,484  | 2,392  | 2,361  | 2,323  | 2,052  |         |
|               | % Admits       | 79.2%  | 78.1%  | 78.1%  | 79.2%  | 75.5%  | 78.1%   |
|               | Total Det Days | 64,892 | 68,374 | 73,184 | 76,540 | 58,344 |         |
|               | % Det Days     | 86.5%  | 86.2%  | 85.3%  | 84.6%  | 82.9%  | 85.1%   |

The percentage of detention days served by Black inmates increased from 7.1% to 10.0% from 2005 to 2008.

#### B16. Race

| Race            |                | 2005   | 2006   | 2007   | 2008   | Average |
|-----------------|----------------|--------|--------|--------|--------|---------|
| <b>Asian</b>    | Admits         | 6      | 5      | 4      | 3      |         |
|                 | % Admits       | 0.2%   | 0.2%   | 0.1%   | 0.1%   | 0.1%    |
|                 | Total Det Days | 73     | 16     | 5      | 2      |         |
|                 | % Det Days     | 0.1%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| <b>Black</b>    | Admits         | 257    | 254    | 311    | 338    |         |
|                 | % Admits       | 8.2%   | 8.3%   | 10.3%  | 11.5%  | 9.5%    |
|                 | Total Det Days | 5,298  | 5,397  | 7,668  | 8,998  |         |
|                 | % Det Days     | 7.1%   | 6.8%   | 8.9%   | 10.0%  | 8.3%    |
| <b>Hispanic</b> | Admits         | 89     | 95     | 117    | 92     |         |
|                 | % Admits       | 2.8%   | 3.1%   | 3.9%   | 3.1%   | 3.2%    |
|                 | Total Det Days | 1,050  | 670    | 1,901  | 1,188  |         |
|                 | % Det Days     | 1.4%   | 0.8%   | 2.2%   | 1.3%   | 1.5%    |
| <b>Indian</b>   | Admits         | 1      | 1      | 2      | 4      |         |
|                 | % Admits       | 0.0%   | 0.0%   | 0.1%   | 0.1%   | 0.1%    |
|                 | Total Det Days | 28     | 3      | 3      | 39     |         |
|                 | % Det Days     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| <b>Unknown</b>  | Admits         |        |        | 5      | 6      |         |
|                 | % Admits       | 0.0%   | 0.0%   | 0.2%   | 0.2%   | 0.1%    |
|                 | Total Det Days |        |        | 336    | 44     |         |
|                 | % Det Days     | 0.0%   | 0.0%   | 0.4%   | 0.0%   | 0.1%    |
| <b>White</b>    | Admits         | 2,785  | 2,706  | 2,582  | 2,490  |         |
|                 | % Admits       | 88.8%  | 88.4%  | 85.5%  | 84.9%  | 86.9%   |
|                 | Total Det Days | 68,572 | 73,194 | 75,877 | 80,149 |         |
|                 | % Det Days     | 91.4%  | 92.3%  | 88.4%  | 88.6%  | 90.1%   |



The age characteristics of inmates are described in detail in Figure B17. About 25% of all detention days were accrued by inmates who were under the age of 25.

**B17. Age at Admission**

| Age                |                | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|--------------------|----------------|--------|--------|--------|--------|--------|---------|
| <b>A. Under 16</b> | Admits         |        | 1      |        |        |        |         |
|                    | % Admits       | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
|                    | Total Det Days |        | 1      |        |        |        |         |
|                    | % Det Days     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| <b>B. 16</b>       | Admits         |        |        | 3      |        |        |         |
|                    | % Admits       | 0.0%   | 0.0%   | 0.1%   | 0.0%   | 0.0%   | 0.0%    |
|                    | Total Det Days |        |        | 303    |        |        |         |
|                    | % Det Days     | 0.0%   | 0.0%   | 0.4%   | 0.0%   | 0.0%   | 0.1%    |
| <b>C. 17</b>       | Admits         | 2      | 2      |        |        | 2      |         |
|                    | % Admits       | 0.1%   | 0.1%   | 0.0%   | 0.0%   | 0.1%   | 0.0%    |
|                    | Total Det Days | 400    | 65     |        |        | 381    |         |
|                    | % Det Days     | 0.5%   | 0.1%   | 0.0%   | 0.0%   | 0.5%   | 0.2%    |
| <b>D. 18</b>       | Admits         | 57     | 67     | 68     | 65     | 72     |         |
|                    | % Admits       | 1.8%   | 2.2%   | 2.3%   | 2.2%   | 2.6%   | 2.2%    |
|                    | Total Det Days | 616    | 626    | 1,191  | 587    | 1,199  |         |
|                    | % Det Days     | 0.8%   | 0.8%   | 1.4%   | 0.6%   | 1.7%   | 1.1%    |
| <b>E. 19-20</b>    | Admits         | 213    | 195    | 242    | 247    | 236    |         |
|                    | % Admits       | 6.8%   | 6.4%   | 8.0%   | 8.4%   | 8.7%   | 7.6%    |
|                    | Total Det Days | 3,574  | 3,738  | 4,261  | 5,939  | 4,882  |         |
|                    | % Det Days     | 4.8%   | 4.7%   | 5.0%   | 6.6%   | 6.9%   | 5.6%    |
| <b>F. 21</b>       | Admits         | 137    | 128    | 143    | 148    | 109    |         |
|                    | % Admits       | 4.4%   | 4.2%   | 4.7%   | 5.0%   | 4.0%   | 4.5%    |
|                    | Total Det Days | 3,375  | 3,778  | 4,693  | 4,519  | 2,221  |         |
|                    | % Det Days     | 4.5%   | 4.8%   | 5.5%   | 5.0%   | 3.2%   | 4.6%    |
| <b>G. 22-24</b>    | Admits         | 467    | 405    | 412    | 360    | 356    |         |
|                    | % Admits       | 14.9%  | 13.2%  | 13.6%  | 12.3%  | 13.1%  | 13.4%   |
|                    | Total Det Days | 12,393 | 11,620 | 10,571 | 12,238 | 8,794  |         |
|                    | % Det Days     | 16.5%  | 14.7%  | 12.3%  | 13.5%  | 12.5%  | 13.9%   |
| <b>H. 25-29</b>    | Admits         | 604    | 632    | 579    | 577    | 478    |         |
|                    | % Admits       | 19.2%  | 20.6%  | 19.2%  | 19.7%  | 17.6%  | 19.3%   |
|                    | Total Det Days | 14,728 | 16,841 | 17,041 | 18,248 | 13,177 |         |
|                    | % Det Days     | 19.6%  | 21.2%  | 19.9%  | 20.2%  | 18.7%  | 20.0%   |
| <b>I. 30-34</b>    | Admits         | 443    | 423    | 394    | 416    | 360    |         |
|                    | % Admits       | 14.1%  | 13.8%  | 13.0%  | 14.2%  | 13.2%  | 13.7%   |
|                    | Total Det Days | 10,782 | 12,186 | 11,229 | 14,441 | 9,376  |         |
|                    | % Det Days     | 14.4%  | 15.4%  | 13.1%  | 16.0%  | 13.3%  | 14.5%   |



| Age              |                | 2015   | 2016   | 2007   | 2006   | 2003  | Average |
|------------------|----------------|--------|--------|--------|--------|-------|---------|
| <b>J. 35-39</b>  | Admits         | 419    | 401    | 379    | 365    | 322   |         |
|                  | % Admits       | 13.4%  | 13.1%  | 12.5%  | 12.4%  | 11.8% | 12.7%   |
|                  | Total Det Days | 11,230 | 10,240 | 9,652  | 13,181 | 9,385 |         |
|                  | % Det Days     | 15.0%  | 12.9%  | 11.3%  | 14.6%  | 13.3% | 13.4%   |
| <b>K. 40-44</b>  | Admits         | 354    | 324    | 321    | 300    | 311   |         |
|                  | % Admits       | 11.3%  | 10.6%  | 10.6%  | 10.2%  | 11.4% | 10.8%   |
|                  | Total Det Days | 8,422  | 8,291  | 11,896 | 8,778  | 8,214 |         |
|                  | % Det Days     | 11.2%  | 10.5%  | 13.9%  | 9.7%   | 11.7% | 11.4%   |
| <b>L. 45-49</b>  | Admits         | 236    | 245    | 235    | 223    | 230   |         |
|                  | % Admits       | 7.5%   | 8.0%   | 7.8%   | 7.6%   | 8.5%  | 7.9%    |
|                  | Total Det Days | 5,385  | 6,583  | 8,124  | 6,047  | 6,428 |         |
|                  | % Det Days     | 7.2%   | 8.3%   | 9.5%   | 6.7%   | 9.1%  | 8.1%    |
| <b>M. 50-54</b>  | Admits         | 128    | 137    | 152    | 136    | 141   |         |
|                  | % Admits       | 4.1%   | 4.5%   | 5.0%   | 4.6%   | 5.2%  | 4.7%    |
|                  | Total Det Days | 1,722  | 3,272  | 5,358  | 3,651  | 4,262 |         |
|                  | % Det Days     | 2.3%   | 4.1%   | 6.2%   | 4.0%   | 6.1%  | 4.6%    |
| <b>N. 55-59</b>  | Admits         | 44     | 51     | 58     | 54     | 62    |         |
|                  | % Admits       | 1.4%   | 1.7%   | 1.9%   | 1.8%   | 2.3%  | 1.8%    |
|                  | Total Det Days | 1,622  | 656    | 920    | 1,242  | 1,611 |         |
|                  | % Det Days     | 2.2%   | 0.8%   | 1.1%   | 1.4%   | 2.3%  | 1.5%    |
| <b>O. 60-64</b>  | Admits         | 20     | 33     | 18     | 23     | 28    |         |
|                  | % Admits       | 0.6%   | 1.1%   | 0.6%   | 0.8%   | 1.0%  | 0.8%    |
|                  | Total Det Days | 84     | 732    | 512    | 1,129  | 447   |         |
|                  | % Det Days     | 0.1%   | 0.9%   | 0.6%   | 1.2%   | 0.6%  | 0.7%    |
| <b>P. 65-69</b>  | Admits         | 11     | 12     | 11     | 13     | 6     |         |
|                  | % Admits       | 0.4%   | 0.4%   | 0.4%   | 0.4%   | 0.2%  | 0.4%    |
|                  | Total Det Days | 688    | 526    | 20     | 305    | 12    |         |
|                  | % Det Days     | 0.9%   | 0.7%   | 0.0%   | 0.3%   | 0.0%  | 0.4%    |
| <b>Q. 70-74</b>  | Admits         | 3      | 4      | 6      | 6      | 3     |         |
|                  | % Admits       | 0.1%   | 0.1%   | 0.2%   | 0.2%   | 0.1%  | 0.1%    |
|                  | Total Det Days | 0      | 125    | 19     | 115    | 11    |         |
|                  | % Det Days     | 0.0%   | 0.2%   | 0.0%   | 0.1%   | 0.0%  | 0.1%    |
| <b>R. 75 -79</b> | Admits         |        |        |        |        | 2     |         |
|                  | % Admits       | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.1%  | 0.0%    |
|                  | Total Det Days |        |        |        |        | 0     |         |
|                  | % Det Days     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%  | 0.0%    |
| <b>S. 80-84</b>  | Admits         |        | 1      |        |        |       |         |
|                  | % Admits       | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%  | 0.0%    |
|                  | Total Det Days |        | 0      |        |        |       |         |
|                  | % Det Days     | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%  | 0.0%    |



Approximately one-third of all detention days were accrued by inmates who were residents of Greenfield at the time of their admission to jail in 2008. Residents of Indianapolis accounted for 27.5% of the detention days in 2008. The high proportion of Marion County/Indianapolis inmates creates difficulties for those who are sentenced to probation because most of them are required to be supervised in Hancock County. Figure B18 describes home address for those who accrued the most detention days. Section VI.5 provides additional detail.

**B18. Home Address, City (Descending Order by Percent Det. Days)**

| HOME CITY            |                | 2005   | 2006   | 2007   | 2008   |
|----------------------|----------------|--------|--------|--------|--------|
| <b>GREENFIELD</b>    | Admits         | 893    | 918    | 847    | 824    |
|                      | % Admits       | 28.5%  | 30.0%  | 28.0%  | 28.1%  |
|                      | Total Det Days | 23,997 | 25,034 | 26,474 | 30,928 |
|                      | % Det Days     | 32.0%  | 31.6%  | 30.9%  | 34.2%  |
| <b>INDIANAPOLIS</b>  | Admits         | 896    | 844    | 899    | 886    |
|                      | % Admits       | 28.6%  | 27.6%  | 29.8%  | 30.2%  |
|                      | Total Det Days | 19,978 | 21,726 | 22,959 | 24,857 |
|                      | % Det Days     | 26.6%  | 27.4%  | 26.8%  | 27.5%  |
| <b>FORTVILLE</b>     | Admits         | 154    | 172    | 173    | 161    |
|                      | % Admits       | 4.9%   | 5.6%   | 5.7%   | 5.5%   |
|                      | Total Det Days | 3,916  | 4,331  | 4,745  | 4,342  |
|                      | % Det Days     | 5.2%   | 5.5%   | 5.5%   | 4.8%   |
| <b>NEW PALESTINE</b> | Admits         | 110    | 95     | 106    | 90     |
|                      | % Admits       | 3.5%   | 3.1%   | 3.5%   | 3.1%   |
|                      | Total Det Days | 2,969  | 2,585  | 3,294  | 2,611  |
|                      | % Det Days     | 4.0%   | 3.3%   | 3.8%   | 2.9%   |
| <b>KNIGHTSTOWN</b>   | Admits         | 35     | 35     | 35     | 27     |
|                      | % Admits       | 1.1%   | 1.1%   | 1.2%   | 0.9%   |
|                      | Total Det Days | 1,057  | 1,982  | 1,153  | 1,135  |
|                      | % Det Days     | 1.4%   | 2.5%   | 1.3%   | 1.3%   |
| <b>MCCORDSVILLE</b>  | Admits         | 59     | 71     | 72     | 61     |
|                      | % Admits       | 1.9%   | 2.3%   | 2.4%   | 2.1%   |
|                      | Total Det Days | 594    | 1,254  | 1,906  | 1,252  |
|                      | % Det Days     | 0.8%   | 1.6%   | 2.2%   | 1.4%   |
| <b>ANDERSON</b>      | Admits         | 41     | 60     | 56     | 60     |
|                      | % Admits       | 1.3%   | 2.0%   | 1.9%   | 2.0%   |
|                      | Total Det Days | 955    | 1,325  | 1,235  | 1,405  |
|                      | % Det Days     | 1.3%   | 1.7%   | 1.4%   | 1.6%   |
| <b>NEW CASTLE</b>    | Admits         | 43     | 31     | 34     | 36     |
|                      | % Admits       | 1.4%   | 1.0%   | 1.1%   | 1.2%   |
|                      | Total Det Days | 872    | 960    | 641    | 1,218  |
|                      | % Det Days     | 1.2%   | 1.2%   | 0.7%   | 1.3%   |
| <b>SHELBYVILLE</b>   | Admits         | 30     | 50     | 33     | 10     |
|                      | % Admits       | 1.0%   | 1.6%   | 1.1%   | 0.3%   |
|                      | Total Det Days | 543    | 2,190  | 711    | 50     |
|                      | % Det Days     | 0.7%   | 2.8%   | 0.8%   | 0.1%   |



## C. Projecting Future Needs

### Summary

Predicting future needs is very difficult because there are so many factors that determine the number and types of inmates presented for confinement. Most of these factors are not within the control of county officials. Because of these uncertainties, Hancock County must rely on jail planning and design efforts to ensure flexibility to respond to future changes.

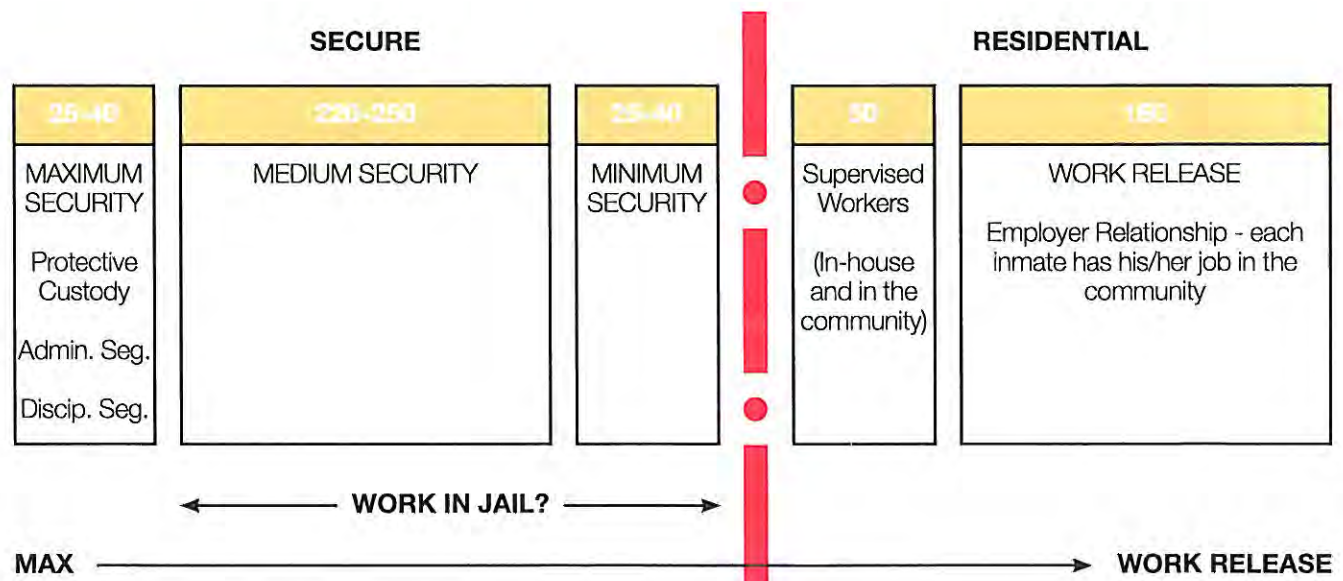
*Jail plans and designs must provide efficient opportunities to:*

- Accommodate changing types of inmates.
- Safely house increasing numbers of inmates.
- Realize operational efficiencies if the number of inmates declines in the future.

Current planning efforts should be considered the *first* phase of a long-term plan. Subsequent phases will be finalized and implemented as needed.

For the purposes of the current planning effort, the first phase should be planned to accommodate the number and type of inmates described in Figure C1 (from 470 to 530 total beds,) of which 20% should be available for females.

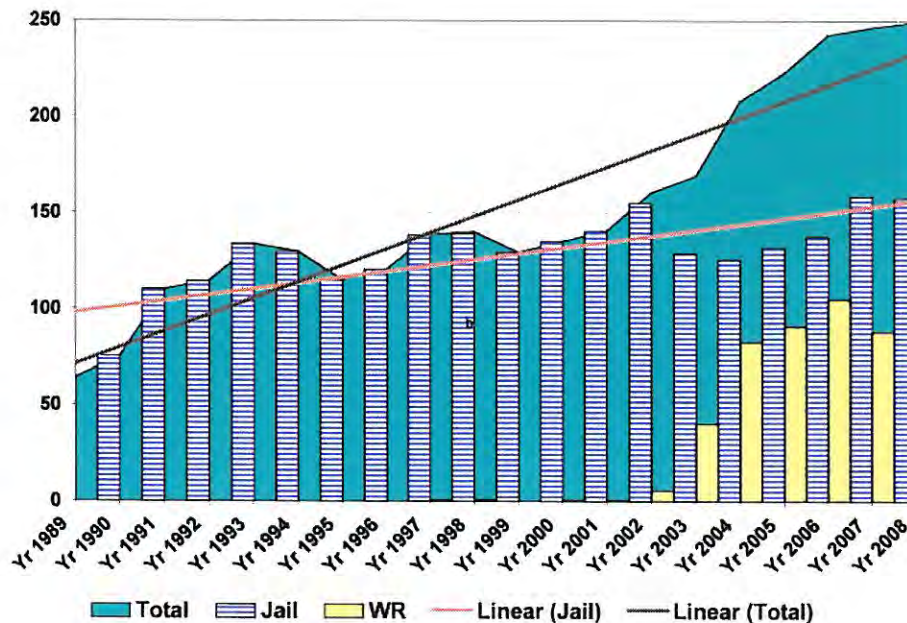
**Figure C1: Phase One Bed Needs-- Number and Type**



## Projecting Future ADP

It is difficult to forecast future bed needs based on a statistical analysis of the historical use of the jail. Figure C2 illustrates the average daily population (ADP) for the jail, the work release center, and the total for both facilities. Two trend lines, generated by a linear regression analysis of past ADP, suggest markedly different rates of growth.

**Figure C2: Average Daily Population (ADP) and Trend Lines, 1989 – 2008**



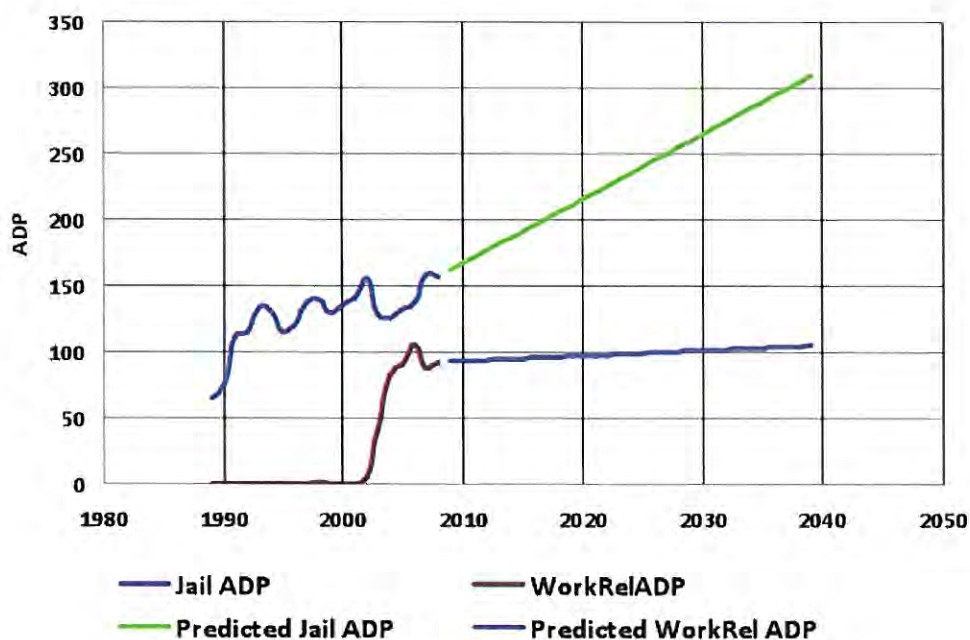
Both trend lines are skewed by the availability of beds. The jail trend is relatively flat because jail occupancy has been suppressed for most of the past 20 years by the lack of jail space. The total population trend line is artificially elevated by the introduction of new beds at the work release center in the last few years of the timeline. Neither trend line is appropriate for planning purposes.

Figure C3 presents another set of projections for the jail and work release center that were calculated *separately*, through the year 2040.

The jail forecast was generated using a linear regression analysis methodology that placed more weight on recent years—an “autoregressive integrated moving average” (ARIMA). This model produced results for the jail population that were more reliable than other approaches. The results for the jail population were statistically strong, with a mean error of only 7.7%.



**Figure C3: Jail and Work Release ADP and Forecasts**



For planning purposes, the jail forecast provides a reasonable starting point. But because the demand for work release beds has been consistently higher than the supply in recent years, the work release center forecast must be manually adjusted.

If the statistical analysis is used as a starting point for forecasting future needs, the 30-year average daily inmate population would be:

- 300 jail inmates
- 100 work release inmates

Included with the jail inmates are a classification are two types of inmates who do not require secure confinement:

- Inmates who are eligible for work release but who remain in jail because there are no beds available in the work release center (the number varies, but is currently in the range of 20 to 40 jail inmates)
- Inmates who are not eligible for work release because they are unable to find a job in the community

The work release bed estimate is manually adjusted in the next section of this report.

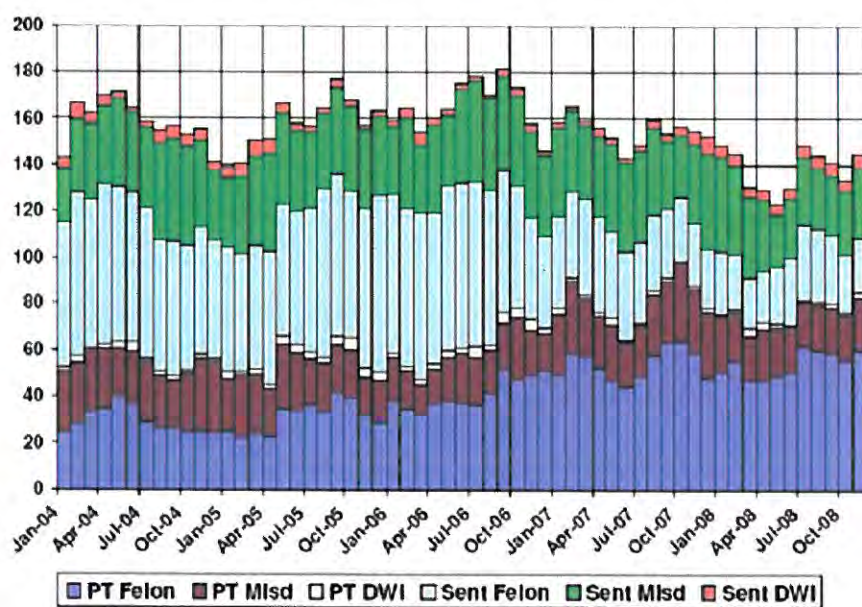
### Adjusting Forecasts

After discussions with officials, 15 more work release inmates were added to the base projections, representing the inmates who would be assigned to work release, but are not in the jail. This brings the total projected ADP to 415 (300 jail, 115 work release).

## Converting ADP to Bed Needs

The need to classify and separate inmates by gender, level or risk and other considerations requires the application of a “classification factor” to help convert ADP into bed needs. A classification factor acknowledges the number of beds in various housing units usually do not match the number of inmates who are suitable for assignment to those units. Female inmates are a good example of this dynamic. It is rare for the number of females in jail to be the same as the number of beds in female housing units. When the number of females is lower than the supply of beds, the surplus beds are not used. Similarly, a vacant bed in a minimum security housing unit may not safely be filled by an inmate who has a higher security classification. Figure C4 illustrates the variation in the monthly jail population according to status (pretrial, sentenced).

**Figure C4: Average Daily Population by Month and Status, 2004 – 2008**



“Peaking” is another factor that must be considered when converting ADP to bed needs. Figure 4 (above) shows that variation that is experienced in ADP by month—from 180 in late 2006 to 135 in mid 2008. A peaking factor must also be applied to the ADP to adjust for sustained peaks.

For the purpose of the current planning project, the ADP has been increased by 13% to adjust for classification and peaking factors.

## Identifying the Types of Beds Needed

The current supply of beds for detention and corrections spans a wide spectrum in terms of physical and operational security, from high security (max) beds in the jail, to “community” or “residential” beds at the work release center. Analysis of jail inmate data and information describing criminal justice practices in Hancock County, coupled with discussions with officials and stakeholders, suggest changes in the types of beds needed and the proportion of type that should be available.



## Security Level

Figure C1 at the beginning of this report identified 5 major types of beds, described below in descending order of security:

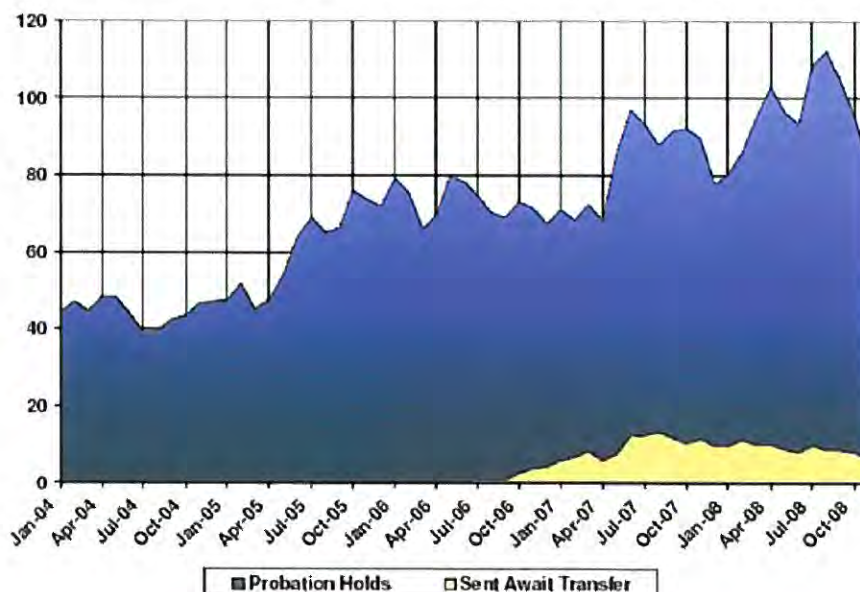
1. Maximum Security
  - Disciplinary segregation (inmates being sanctioned for behavior)
  - Administrative segregation (inmates charged with misbehavior)
  - Protective custody (inmates who, for varied reasons, should not be housed with the general population)
2. Medium Security
  - High medium
  - Medium
  - Low medium
3. Minimum Security (inmates who work in the jail, often pretrial detainees)
4. Supervised Workers (offenders who do not require the physical security of the jail but who are not able to participate in work release for various reasons)
5. Work Release (offenders who work at their own jobs in the community and return to the work release center when not at work)

There are subcategories within some of the five primary security categories, as suggested in the preceding narrative.

Sections II.A and II.B of this report described the characteristics of the inmate population. These findings were explored during a committee meeting in February 2010. Several characteristics and trends affect the level of security needed to meet future needs.

Figure C5 describes the growing number of jail inmates who are confined for probation holds and a small number of inmates who are held in jail pending transfer to state prison.

**Figure C5: Probation Holds and Sentenced Inmates Awaiting Transfer**



The probation holds are shown with the level of charges in Figure C6. Inmates charged with misdemeanor offenses represent a small proportion of the jail daily population.

**Figure C6: ADP by Level of Offense and Probation Hold**

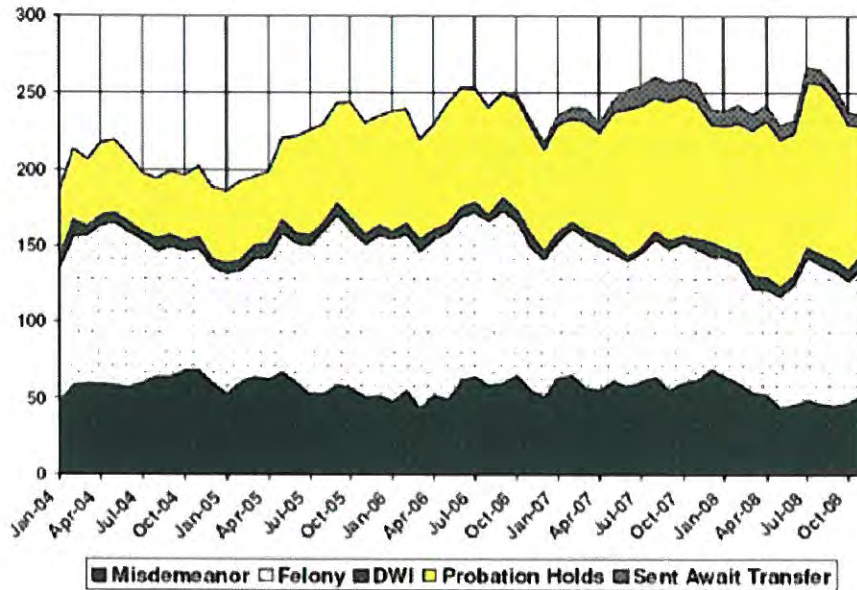


Figure C7 shows the changing mix of the jail daily population with regard to inmate status. The number of sentenced inmates has declined by approximately one-third in recent years while the number of pretrial detainees continues to increase steadily.

**Figure C7: ADP by State—Sentenced or Pretrial**

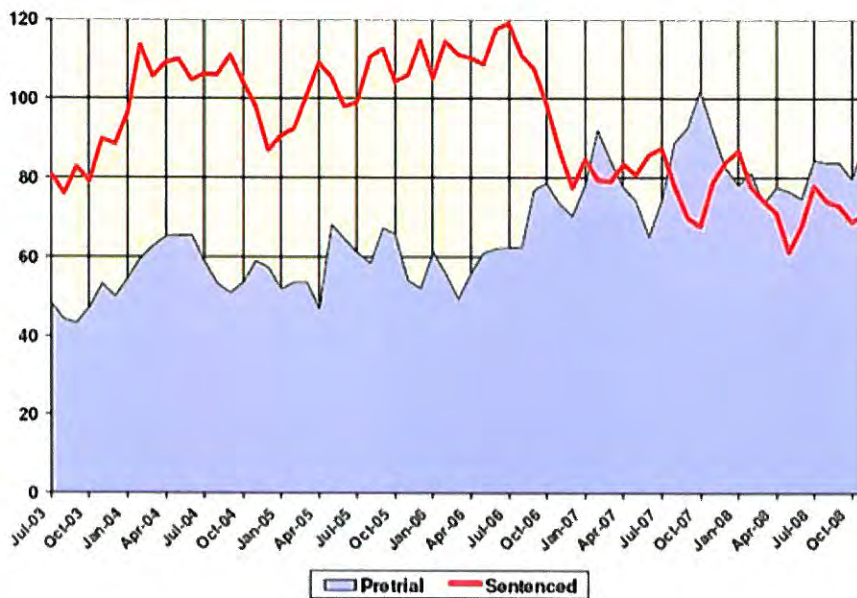
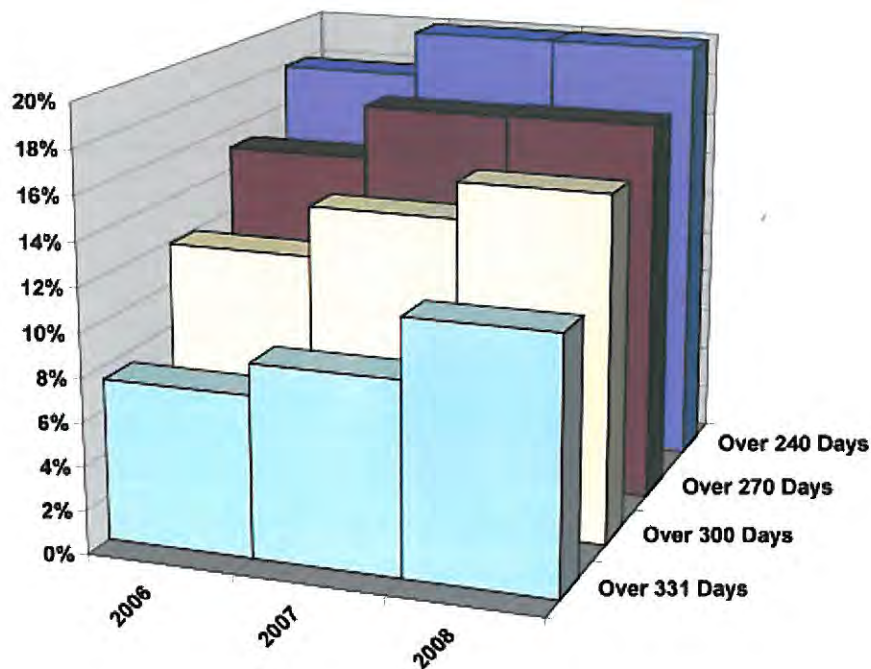




Figure C8 illustrates the trend for inmates to spend longer in jail. In 2008, nearly 20% of the inmates in jail on an average day will spend more than 240 days.

**Figure C8: Length of Stay, 2006 - 2008**



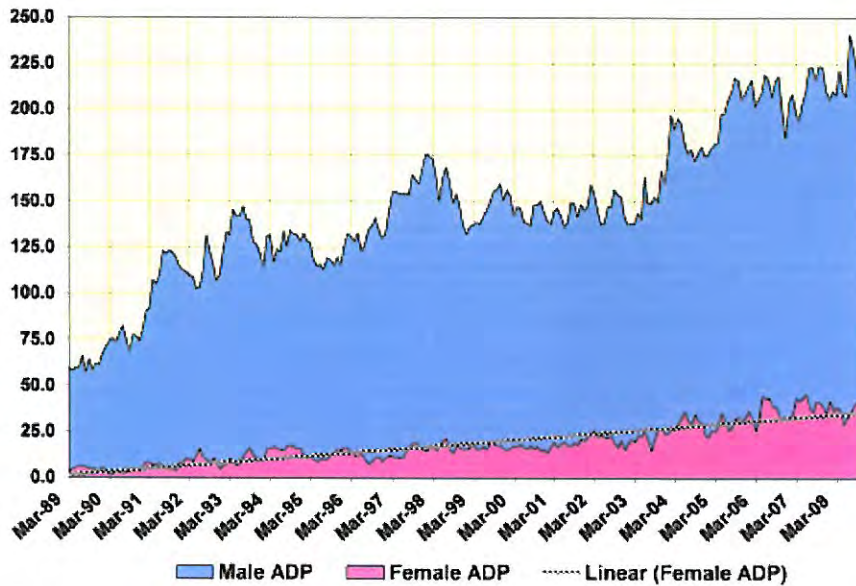
The preceding graphs identify trends that suggest the need for a high proportion of jail beds to be in medium security settings.

### Gender

Female inmates must be separated from male inmates in housing units and should be provided with a measure of sight separation. Another primary consideration for females is that one level of security is not appropriate for all females. Therefore, the five major security settings must be provided for females.

Figure C9 presents monthly ADP by gender. The number of females in the daily population has increased in the past 20 years.

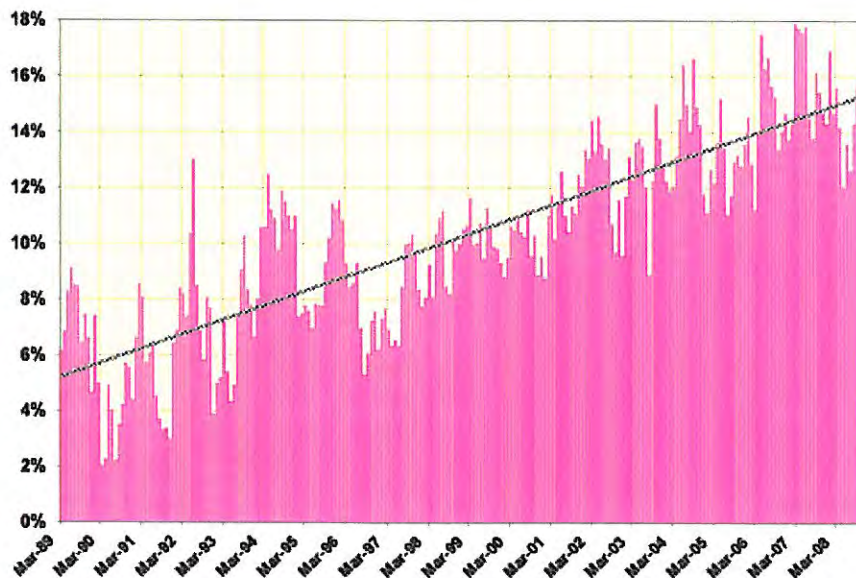
**Figure C9: Monthly ADP by Gender, 1989 - 2008**



The number of females has not been growing as fast as the number of males over the past 20 years.

Figure C10 examines the female population from another perspective—as a proportion of the total population. A much steeper trend line is generated by this approach.

**Figure C10: Females as Percent of Total ADP, 1989 - 2008**





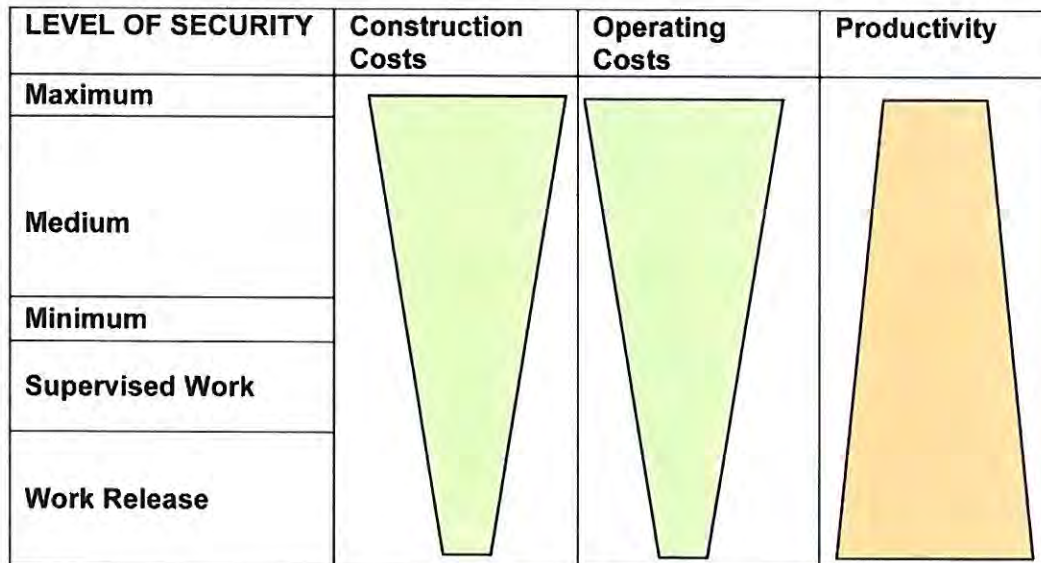
The number of females on an average day (by month) has ranged from 1.5 to 45.5 in the past 20 years. The average number of females was 18.4 for the same period. The proportion of females ranges from 2.1% to 17.9% with an average of 10.3%. Over the past ten years females averaged 12.8% and over the past five years the average has been 14.3%.

*Because peaking and classification factors are usually higher for female inmate populations, Hancock County should plan for 20% of the future bed needs to be available for female occupancy.*

### Costs and Productivity

The committee has discussed the implications about decisions that affect the types of beds that are eventually provided. Three considerations are illustrated in Figure C11. *Construction costs* decrease as the level of security is reduced from maximum to work release. Similarly, *operating costs* decline as security is eased. The work release center generates a great deal of revenue from inmate fees to offset operating costs. Increasing the productivity of all offenders and detainees will increase the potential to generate revenue and avoid costs.

**Figure C11: Cost and Productive Implications by Security Level**



The jail committee has consistently voiced support for increasing the productivity of all detainees and offenders at all levels of security. Experience in other jurisdiction has shown that productivity increases as the level of security is decreased.

<sup>1</sup> It is possible through creative design techniques to have some beds be available for either male or female inmates, as needed.





## **Program**

Over the course of this study, the stakeholders of the departments involved in this study were interviewed to determine their current and projected needs.

Generally, the following summarizes the projected needs of each component and their desired proximity to each other.

### **Jail**

The rated capacity of the existing Jail is 126 beds. Recent bed counts have been as high as over 200.

All support functions within the Jail, including Booking, Food Service, Visitation, Administration, and Inmate Recreation, are severely overcrowded. There is no medical area in which to treat inmates adequately.

The projected 25 year needs indicate a bed count of between 270 and 330, with the full complement of support functions.

### **Community Corrections**

The current facility houses 100 inmates. The proposed facility will hold 200 inmates, and shall be located in close proximity to the Jail, especially since the Food Service for this facility comes from the Jail.

### **Criminal Courts**

There are presently three Courts. All three handle both Civil and Criminal cases. It is anticipated that at some point in the future, a fourth Court will be added. It is desirable to place the two Criminal Courts adjacent to the Jail. The existing Courts would remain as is to handle Civil cases.

### **Probation**

The Probation Departments are currently located on the 1st floor of the Courthouse, with Drug and Alcohol in the southeast corner, and Adult and Juvenile Probation in the other three quadrants. A logical location for the Expanded Probation Departments would be co-location with the New Community Corrections Facility.

## **Existing Building Inventory**

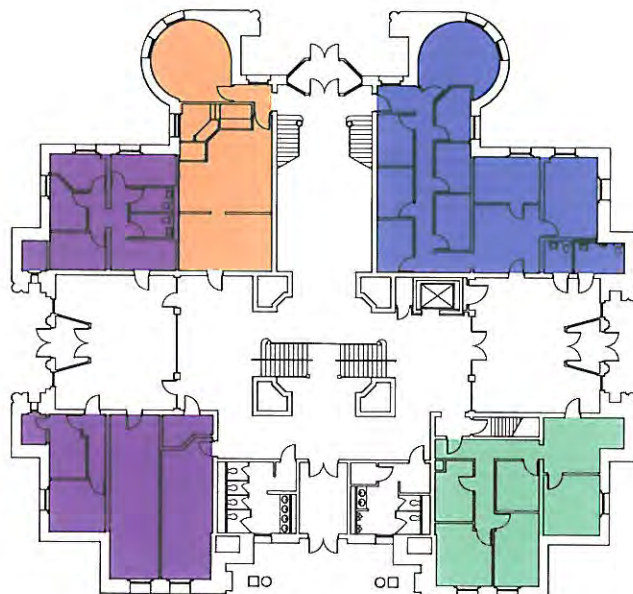
This section contains floor plans of the buildings that were analyzed during this study. They are color coded per department, and the gross square footages are noted.

All the drawings are at the same scale in order to convey their sizes relative to each other.

The buildings included are:

- County Courthouse
- Memorial Building
- Community Corrections
- Prosecutors Office
- County Jail



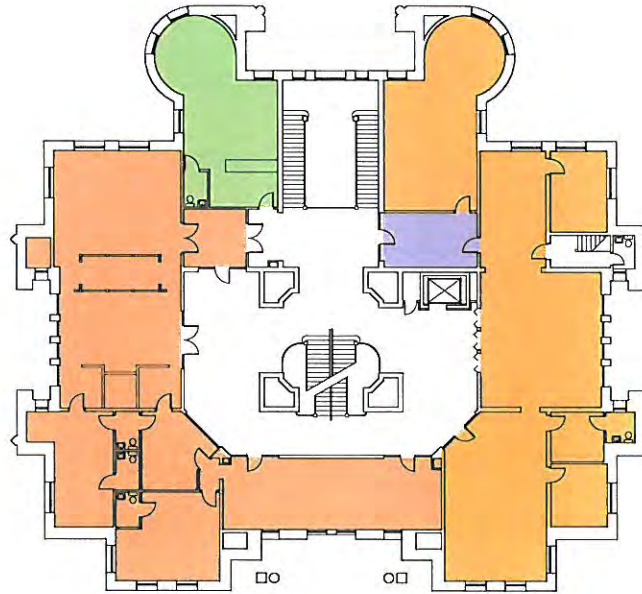


### Hancock County Courthouse First Floor Plan

|   |                  |          |
|---|------------------|----------|
|  | Juvenile         | 1,780 SF |
|  | Community Court  | 960 SF   |
|  | Adult Probation  | 1,639 SF |
|  | Drug and Alcohol | 999 SF   |

**Assignable Square Foot Total 5,378 SF**

**Total Floor SF (Exterior Perimeter) 12,323 SF**



### Hancock County Courthouse Second Floor Plan

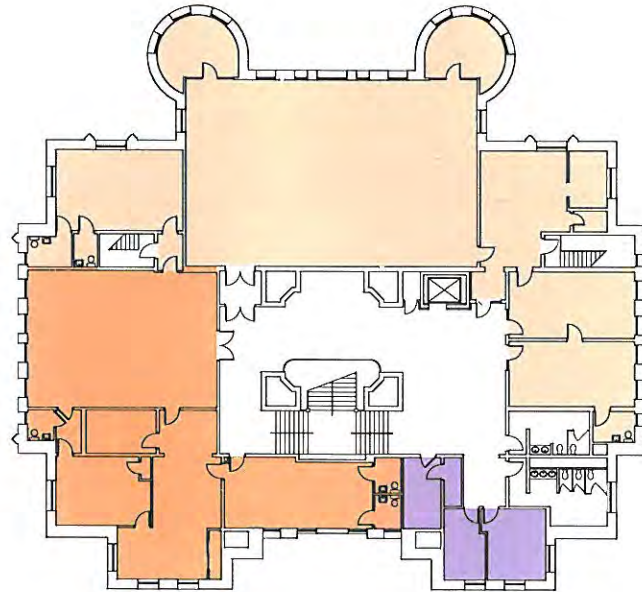
|   |                   |          |
|---|-------------------|----------|
|  | Election Board    | 718 SF   |
|  | County Clerk      | 3,116 SF |
|  | Public Work Room  | 228 SF   |
|  | Superior Court II | 3,375 SF |

**Assignable Square Foot Total 7,437 SF**




**Total Floor SF (Exterior Perimeter) 12,217 SF**





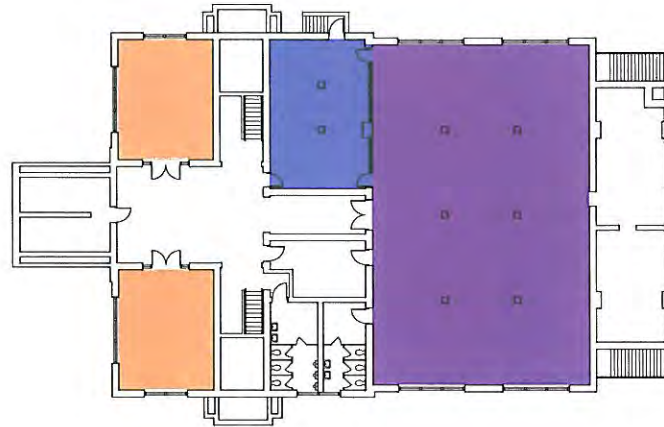


### Hancock County Courthouse Third Floor Plan

|   |                    |          |
|---|--------------------|----------|
|  | Circuit Court      | 4,804 SF |
|  | Superior Court I   | 2,803 SF |
|  | Conference / Break | 8,098 SF |

**Assignable Square Foot Total 5,378 SF**

**Total Floor SF (Exterior Perimeter) 12,495 SF**

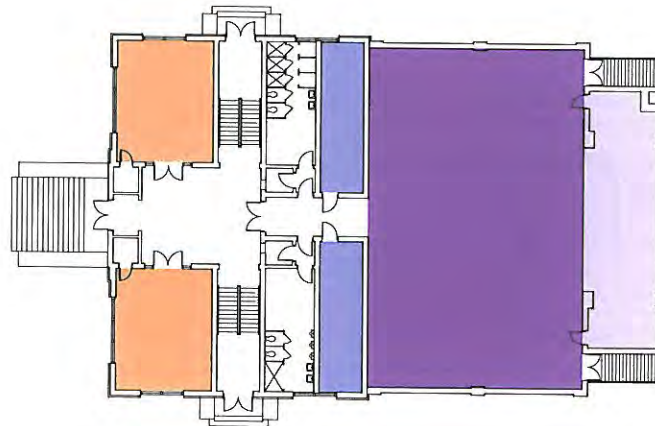


### Hancock County Memorial Building Basement Floor Plan

|   |                 |                 |
|---|-----------------|-----------------|
|  | Gathering Rooms | 996 SF          |
|  | Kitchen         | 660 SF          |
|  | Community Room  | 3,180 SF        |
| <b>Assignable Square Foot Total</b>   |                 | <b>4,836 SF</b> |
| <b>Total Floor SF (Exterior Perimeter)</b>  |                 | <b>8,777 SF</b> |





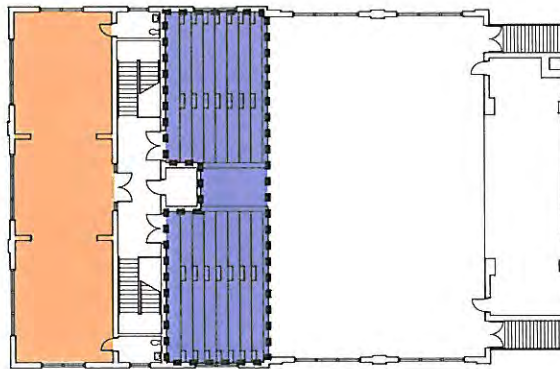


### Hancock County Memorial Building First Floor Plan

|   |                 |                 |
|---|-----------------|-----------------|
|  | Gathering Rooms | 1,026 SF        |
|  | Storage         | 558 SF          |
|  | Gymnasium       | 3,180 SF        |
|  | Stage           | 840 SF          |
| <b>Assignable Square Foot Total</b>   |                 | <b>5,604 SF</b> |
| <b>Total Floor SF (Exterior Perimeter)</b>  |                 | <b>8,311 SF</b> |

0' 20' 40' 80'



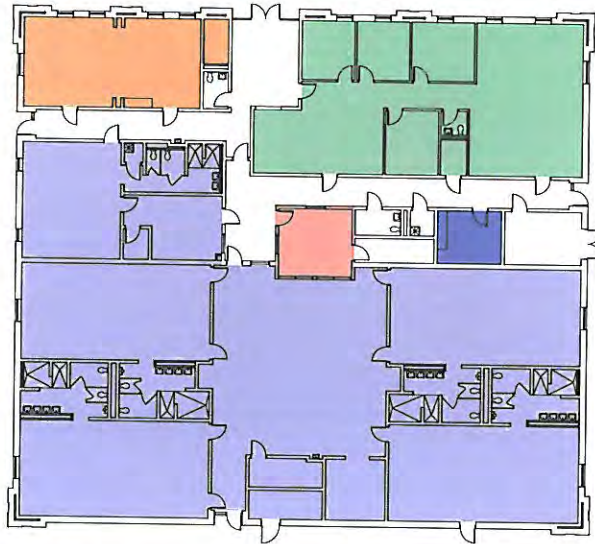


### Hancock County Memorial Building Second Floor Plan






|   |                              |                 |
|---|------------------------------|-----------------|
|  | Club Room                    | 1,479 SF        |
|  | Capture Space Over Bleachers | 1,478 SF        |
| <b>Assignable Square Foot Total</b>   |                              | <b>2,957 SF</b> |
| <b>Total Floor SF (Exterior Perimeter)</b>  |                              | <b>8,297 SF</b> |







### Hancock County Community Corrections First Floor Plan

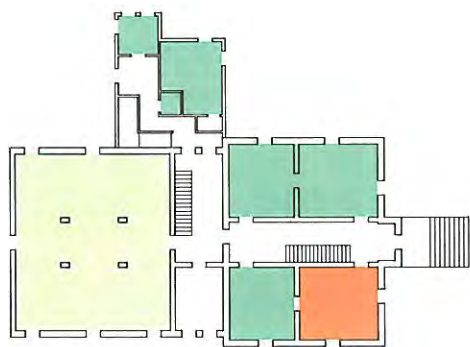
|   |                    |          |
|---|--------------------|----------|
|  | Classroom          | 747 SF   |
|  | Administration     | 1,998 SF |
|  | Food Preparation   | 147 SF   |
|  | Housing / Dayrooms | 7,158 SF |
|  | Control            | 256 SF   |

**Assignable Square Foot Total 10,050 SF**

**Total Floor SF (Exterior Perimeter) 12,775 SF**

0' 20' 40' 80'



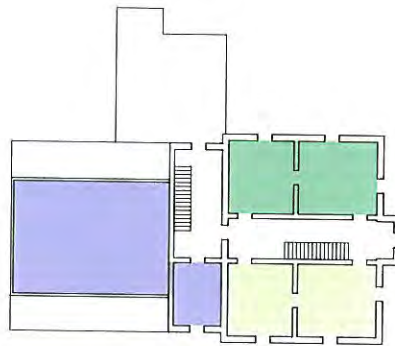


Hancock County Prosecutors Office First Floor Plan

|   |                 |          |
|---|-----------------|----------|
|  | Private Offices | 940 SF   |
|  | Open Offices    | 1,185 SF |
|  | Reception       | 250 SF   |
| Assignable Square Foot Total  |                 | 2,375 SF |
| Total Floor SF (Exterior Perimeter)   |                 | 3,812 SF |







### Hancock County Prosecutors Office Second Floor Plan

|   |                 |                 |
|---|-----------------|-----------------|
|  | Private Offices | 470 SF          |
|  | Open Offices    | 470 SF          |
|  | Storage         | 909 SF          |
| <b>Assignable Square Foot Total</b>   |                 | <b>1,849 SF</b> |
| <b>Total Floor SF (Exterior Perimeter)</b>  |                 | <b>2,744 SF</b> |





### Hancock County Jail Basement Floor Plan

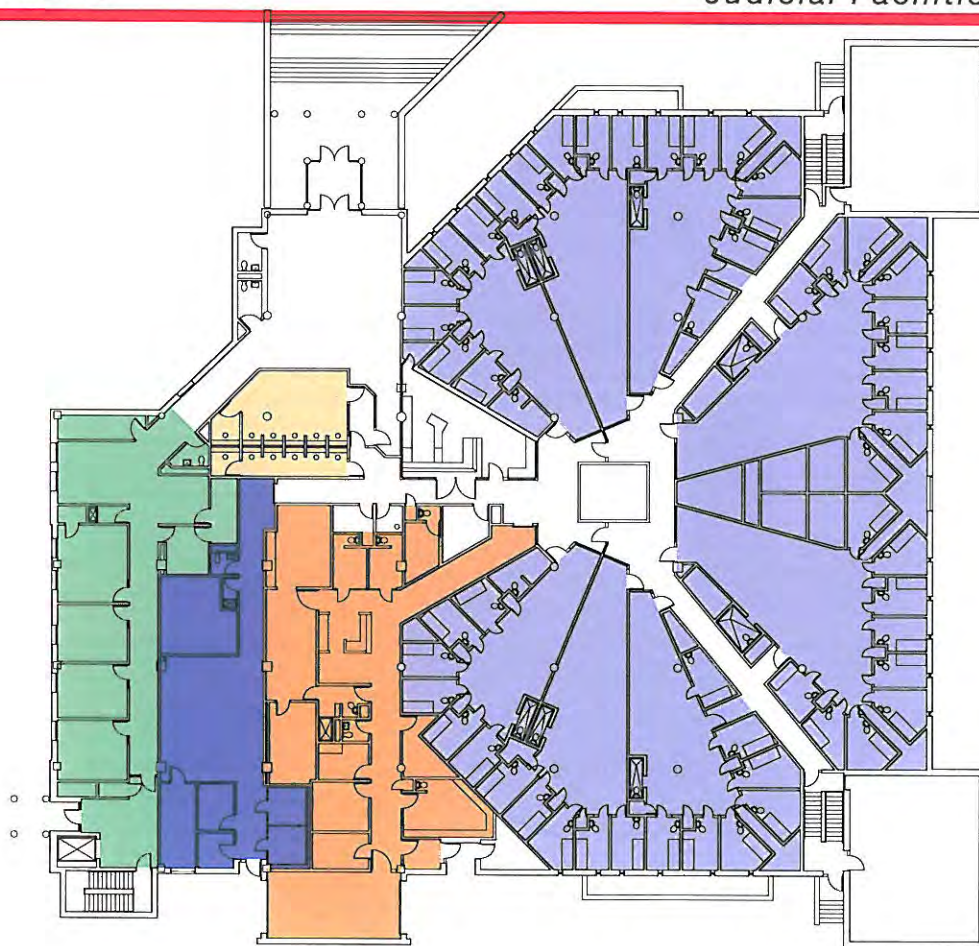
|   |                         |          |
|---|-------------------------|----------|
|  | Employee Support        | 5,534 SF |
|  | Storage                 | 4,351 SF |
|  | Mechanical / Electrical | 3,920 SF |
|  | Garage                  | 5,002 SF |
|  | Evidence Storage        | 428 SF   |
|  | Trustees                | 1,919 SF |

**Assignable Square Foot Total 21,154 SF**

**Total Floor SF (Exterior Perimeter) 23,954 SF**







### Hancock County Jail First Floor Plan

|   |                    |           |
|---|--------------------|-----------|
|  | Administration     | 2,307 SF  |
|  | Visitation         | 595 SF    |
|  | Kitchen            | 1,669 SF  |
|  | Booking / Intake   | 2,997 SF  |
|  | Housing / Dayrooms | 12,441 SF |

**Assignable Square Foot Total 17,702 SF**

**Total Floor SF (Exterior Perimeter) 27,784 SF**

0' 20' 40' 80'



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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 10-29-09  
**MEETING DATE:** 10-27-09  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Kickoff Meeting  
**BY:** CDM

**PRESENT AT MEETING:**  
Tom Stevens – Hancock Co. Commissioner  
Rosalie Richardson – Hancock Co Council  
Hon. Dan Marshall – Superior Ct II Judge  
Jeff Lilly – community member  
Wayne Addison – Hancock Co Probation  
Wilann Beeson – ADA Probation  
Bud Gray – Hancock Co Sheriff  
Hon. Terry Snow – Circuit Court Judge  
Nick Gulling – former Sheriff  
Pat Powers – Hancock Co Com Corrections  
David Sholl - SCHENKELSHULTZ  
Rod Miller - CRS  
Cory Miller – SCHENKELSHULTZ

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**FILE:** G:\002010\Hancock County Study\HCJS-MtgMin-2009-10-  
27.docx

**MEETING MINUTES**

The meeting was the Kick Off meeting to the study that SCHENKELSHULTZ is providing to the county. Clarifying and stating the expectations, questions, priorities, and process for the study was the main goal.

Following are the items discussed.

1. Notes from the Meeting:

• **INTRODUCTIONS**

- Outline Agenda and a draft of the possible schedule were passed out.
- Rod and Dave gathered data and had meetings earlier in the day.
  - (Rod M) Good information from Bill Applegate the morning of the meeting
  - (Rod M) Statistics gathered will be used to show trends. We will be looking at a lot of data...things like length of stay, demographics, violations, repeat/first offense, and compare population to jail population.

• **GOALS AND OBJECTIVES**

- What are some outcomes/goals/objectives the committee sees in this process?
- See "worries" from interview:
  - *How do we pay for it? How to balance the financial needs/leverage of the county.*
  - *Jail population concerns*
  - *"get it right" the first time – both in capacity and process*
  - *Security and operational concerns*
  - *Make the most of existing facilities / reuse of existing building stock*
  - *Balance short/long term needs with short/long term costs*
- Question Asked: What part of the study is "Judicial"?
  - From the perspective of the impact on criminal justice system...on facilities/staffing/et al. "Judicial" is referencing the system, not just the courts.
  - Mentioned the need to include the Defense Bar in these discussions.

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- Input from the "policy makers" – i.e. judges, prosecutor
  - Policies, additional courts, what the formulation is of these courts? Impact on the system
- Short term solutions or methodologies to address the current needs
- **SCOPE OF STUDY / REVIEW**
  - From the RFQ/RFP:
    - Overview of the Hancock County Criminal Justice System and shall include the Courts, Clerk, Prosecutor's Office, Probation, Sheriff's Office, Jail, and Community Corrections.
    - Inventory and assessment of current buildings, including the Courthouse, Prosecutor's Office in the old jail, Community Corrections, and the Jail.
    - Data gathering and analysis.
    - Forecasting capacity requirements (minimum 25 years).
    - Space and operational requirements for existing buildings and proposed future facility with possible expansion.
    - Analysis to recommend acceptable building sites.
    - Estimated project cost for new facility.
    - Preparation of a final Needs Assessment Report.
  - New items from the meeting:
    - Verify the need/possibility (or lack thereof) of a regional facility with neighboring counties (excluding Marion)
    - Juvenile concerns were mentioned and discussed briefly.
    - For informational purposes, become aware of what Rush, Shelby and surrounding counties are doing, the status of the jails, et al.
- **OPTIONS TO BE EXPLORED**
  - From the RFQ/RFP:
    - Overview of the Hancock County Criminal Justice System and shall include the Courts, Clerk, Prosecutor's Office, Probation Build a new Jail in approximately 2015 that is expandable and will meet the County's needs through 2040. Move Community Corrections to old Jail and use Community Corrections building for offices.
    - Keep current Jail for maximum security and build a new Work Release facility and Medium and Minimum Security facility. Use Community Corrections for office space.
    - Expand current Jail facility to outdoor recreation and parking lot to southeast.
    - Build entire new Criminal Justice complex in phases all at one location. New complex would house Jail, Criminal Courts, Community Corrections, and Probation.
    - Build new Work Release building and use current work release (Community Corrections) for minimum security housing.
    - Determine new location of facility.
    - Add second floor to Jail.
    - Move Probation from Courthouse to make room for new fourth court.
    - Move the Prosecutor's Office to Courthouse and use historic old Jail for offices.
    - Move facilities for most efficient use.
    - Short term and long term solutions.
  - New items from the meeting:
    - Other buildings that may come into the study for assessment/feasibility: (note: Rosalie provided a map and list of these facilities after the meeting)
      - Memorial Building (Jack mentioned this at the interview)
      - American Legion Building – facility and site are being turned over to the county
      - Title Company may be available again
      - In regards to the old jail – may "split" the study to separately address the original building and the "rear half."

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• **BUDGET AND FUNDING OPTIONS**

- look at neighboring county's referendums
- Politics of the referendum process / placement
  - Other county units' actions and plans
  - What is the form\$/scope?
  - What are the underlying questions/concerns from the public? This study is to create the roadmap...
    - The purpose of this study is to create an educational base for the county. We need to come up with all the questions that COULD be asked by the voters/laxpayers...to make sure that there are applicable answers.
  - Evaluation of both "first cost" and "life cycle costs"
    - Staffing is 60-70% of life costs to a jail
    - Maintenance is 13% of life costs to a jail
    - i.e. construction is only 11-12% of lifetime costs of a jail
- Regional facilities...is it an option? With whom?
- What are the impacts to the county in these options?
- There are more long-term inmates than what "used to be"...bed space being used long term.
- What are the female numbers, their impact, and how they relate to the male numbers?

• **OVERALL SCHEDULE**

- Discussion of the proposed schedule (in handout)
- Charrettes (12/7 and 1/11) will be the most productive if scheduled from 1-5 PM
  - Allows extending time into the evening, if momentum pushes us there...
  - More committee members available
  - The process: while the charrette is a long event, if you can only attend 1-2 hours, please feel free to Come-and-go as you can...it's a continual process that is in constant flux.
  - How many options does this study result in? Just one?
    - No...though we will probably develop some method of making a "choice" that the committee will endorse.
    - Need to address and Prioritize the short and long term solutions
    - Phased? Yes...How to decide...part of the committee's charge
    - Flexibility with direction...laying out the pieces of the puzzle

• **CALENDAR**

• **LINES OF COMMUNICATIONS**

- What is the best way to keep everyone up to speed?
- Status reports...monthly meetings with Pat Powers and Joe Copeland.
  - Committee will be invited to these meetings
  - Email minutes / status reports to committee...
    - email to Pat Powers for distribution
  - Individual meetings with stakeholders regarding system / future / concerns / et al. will occur with Rod Miller....may be able to do these visits in December / January....with data at hand.

• **NEXT MEETING**

- November 23<sup>rd</sup> with Joe/Pat/committee
  - Some statistical data processed
  - Where it's leading the next set of questions/
- Status of Building assessment
  - Some statistical data processed
- Site Options



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These meeting minutes represent the understanding by **SCHENKELSHULTZ** of the proceedings of this meeting. Any corrections must be submitted in writing to **SCHENKELSHULTZ** within ten days of the issue date. If no corrections are submitted, all parties shall rely on the contents of these minutes.

**ATTACHMENTS:**

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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 11-30-09  
**MEETING DATE:** 11-23-09  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Monthly Update Meeting  
**BY:** CDM

**PRESENT AT MEETING:**  
Jack Leonard – Hancock Co. Commissioner  
Bud Gray – Hancock Co Sheriff  
Pat Powers – Hancock Co Com Corrections  
Joe Copeland – Hancock Co Engineer  
David Sholl - SCHENKELSHULTZ  
Rod Miller – CRS (by phone)  
Cory Miller – SCHENKELSHULTZ

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**FILE:** G:\002010\1001301 Hancock County  
Study\Meeting Minutes\HCJS-MtgMin-2009-11-23.docx

**MEETING MINUTES**

The meeting was the Monthly Report to the County regarding progress and status of the study. Goals to achieve in addition to the report were to gather more information on the scope and expectations for the Charrette on 12/07/09, what options need to be explored, and inquiry into more programmatic information.

Following are the items discussed.

SSA Requested CAD files for: Courthouse, Old jail, Community Corrections (Pat powers to follow up)

Charrette set for December 7<sup>th</sup> from 1-5 pm. Prosecutor and probation departments will be involved – “come as you can.”

- Invitation and reminder to be sent out prior to Thanksgiving.

**I. Data Gathering (Rod Miller by phone)**

- Bill Applegate doing a great job – providing data for 8 files (per population type) per month – back to 1989
  - Inputting complete up to November 2008 – finish up today
  - Looking into changes to policies that have affected the population mixes
- Bill also provided Release dates, 16000 records, Length of stay,
  - CMS is Cleaning up/Organizing data & will crunch for presentation at the next meeting
- General Observations / Findings thus far:
  - Work release is a success...it helps hold jail population down...it serves as an “unmet need,” changing sentencing practices to utilize the infrastructure in place
  - Example - “Huber Act” in Wisconsin closely Compares to WR/CC facility
- Some Data to discuss: 2800 detention days per month in WR (% in work-release (November 2008)?)
  - 4800 in jails/ 2800 in work-release...we will look at interplay – how work release effects jail population. Is it effectively “Widening the net” – to capture more sentencing?
    - Next – how does this affect the jail?
- Plan for the Charrette on December 7<sup>th</sup>:

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- December 7<sup>th</sup> – Rod will stay until the evening of the 8<sup>th</sup>
  - Desires to have Individual meetings – to include data sharing and forecasting and “what and why it happened” (requested Pat set up individual meetings)
  - Meet with Stakeholders – what’s missing, what will change?
  - Discuss their feelings on Policy: who do you want in which facility?
  - Discuss the Projections – how they affect who you want in the facility
    - Thoughts on how the level of offense determines who goes in each facility
- By the 7<sup>th</sup> – all information is gathered, but will be supplemented for summaries, discussions...will do
  - First pass @ crunching the numbers
  - Follow up with individuals, data drilling, and stakeholders (why)
  - Will include the first pass – why’s and what for’s
  - Data – interviews/info – revised data – feed back (trends/guesses) – projections
  - Will be here on Sunday night – stay through 4 pm Tuesday the 8<sup>th</sup>
- Rod requested additional information on other community corrections data – substance abuse/etc. Programs

**II. Other System Discussions**

- Question: Jack Leonard asked if work release from home is a possibility (home detention)?
- Answer – yes, but how does it affect sentencing/population...there is a stepped sequence, determined by the processes and policies...
  1. Sentenced to Jail – (can be downgraded to work release)
  2. Sentenced to Work-release – no other options
  3. Sentenced to Community Corrections – court can choose the program – drug/addictions/counseling, etc.
- Other factor is that (this is a good thing) HCC Judges take probation VERY seriously. As such, parole violators move backwards up the chain quickly
- Are there other assistance/options to explore? PP mentioned an in-house facilitator in the jail. It has been explored in the interest of assisting (w/o giving legal advice)....
  - Bonding issues/sentencing?
  - Assist in the communication with the court
  - waiting on the court date (4-6 people)
- Question – if these bonding and sentencing issues are a bottle neck, is the clerks’ office the source? Answer: not at all...it’s a communication/awareness issue for the inmate.

**III. Options for expansion and renovations to be explored at the 12-07-09 Workshop/Charrette:**

*Overview of the Hancock County Criminal Justice System and shall include the Courts, Clerk, Prosecutor’s Office, and Probation. Main options to explore...and additional information was discussed*

- *Build a new Jail in approximately 2015 that is expandable and will meet the County’s needs through 2040.*
  - Sites and locations to be discussed at the Charrette on 12/07/09
- *Keep current Jail for maximum security and build a new Work Release facility and Medium and Minimum Security facility. Use Community Corrections for office space.*
  - Probation would grow – utilize Comm. Corrections for Probation
  - Add a 4<sup>th</sup> court – locate in current probation area on east half of 2<sup>nd</sup> floor of courthouse
    - Relocate the clerk to 1<sup>st</sup> floor, allowing for security
  - Construct a new Comm. Corrections/min. security facility

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- All those awaiting trial would be housed in existing jail
- *Expand current Jail facility to outdoor recreation and parking lot to southeast.*
  - on existing property (yes) – look @ what fits and classifications
  - Concern: is it a 10 year band-aid? Could be.
  - specifically, this is property to south of Comm. Corrections parking
  - Programming note – existing jail has no medical/mental health capacity or facilities
- *Build entire new Criminal Justice complex in phases all at one location. New complex would house Jail, Criminal Courts, Community Corrections, and Probation.*
  - Multiple sites discussed and will be further explored on the 7<sup>th</sup>.
  - Need to determine the space needs for facilities – acres needed in order to evaluate site feasibility
- *Build new Work Release building and use current work release (Community Corrections) for minimum security housing.*
  - Could be a band-aid
- *Determine new location of facility (facilities).*
- *Add second floor to Jail.*
  - Not Feasible
- New Option presented by Sheriff: feasibility of tearing down existing jail and replacing with new facility.
  - Maintenance needed either way: new roof needed. No ADA @ jail. Evaluate \$\$ involved in renovation
- *Move Probation from Courthouse to make room for new fourth court. (see above options)*
- *Move the Prosecutor's Office to Courthouse and use historic old Jail for offices.*
  - Need to evaluate the "usefulness" of the old jail for public access (no ADA)

Other Option – Use of the Memorial Building? Other buildings listed by committee?  
Blueprints provided to SSA of the Memorial building by Joe Copeland

These meeting minutes represent the understanding by **SCHENKELSHULTZ** of the proceedings of this meeting. Any corrections must be submitted in writing to **SCHENKELSHULTZ** within ten days of the issue date. If no corrections are submitted, all parties shall rely on the contents of these minutes.

**ATTACHMENTS:** none



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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 12-21-09 (12/21 corrections in red)  
**MEETING DATE:** 12-07-09  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** First Workshop  
**BY:** CDM

**PRESENT AT MEETING:**  
Tom Stevens – Hancock Co. Commissioner  
Brad Armstrong – Hancock Co Commissioner  
Rosalie Richardson – Hancock Co Council  
Jack Leonard – Hancock Co Council  
Hon. Dan Marshall – Superior Ct II Judge  
Hon. Terry Snow – Superior Ct I Judge  
Richard Culver – Hancock Co Circuit Ct  
Jerry Bean – Prosecutor's Office  
Wayne Addison – Hancock Co Probation  
Bud Gray – Hancock Co Sheriff  
Pat Powers – Hancock Co Com Corrections  
David Sholl - SCHENKELSHULTZ  
Rod Miller – CRS, Inc  
Cory Miller – SCHENKELSHULTZ

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Minutes\HCJS-WORKSHOP-2009-12-07.docx

**MEETING MINUTES**

The meeting was the first Workshop regarding the study that SCHENKELSHULTZ is providing to the county.

Following are the items discussed.

1. Review of the Status (see items I & II below) of the study
2. Discussed goals for the day
3. Preliminary Assessment Report (see item III below)
4. Development of Options
  - Site Selection Criteria Development
  - Site Selection Discussion
  - Site Options and Scoring
5. Discussions of Next Steps
6. Next meeting is monthly update to Pat Powers & Joe Copeland, Monday, Dec 21, 9:00 AM

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**I. Returned Drawings to Hancock County:**

- Memorial Building drawings
- Courthouse Renovation drawings
- Community Corrections drawings

**II. Review of Progress**

SCHENKELSHULTZ has visited and assessed the existing buildings slated for evaluation: Courthouse, Jail, Prosecutor's office, and Community Corrections. The assessments were done on the basis of existing area and space utilization, occupancy, and potential areas for reuse or repurposing in the future. Additionally, a study of the spaces available – not a visit/assessment – was done for the Memorial Building for possible use in this study. A breakdown of the existing space utilization follows:

**Memorial Building Space Availability:**

**Lower Level**

|                    |         |
|--------------------|---------|
| - Meeting Rooms    | 1000 SF |
| - Kitchen          | 500 SF  |
| - Community/Dining | 3150 SF |

**First Floor**

|                       |         |
|-----------------------|---------|
| - Gymnasium           | 3150 SF |
| - Committee room(s)   | 1000 SF |
| - Platform/stage area | 800 SF  |

**Second Floor**

|                    |         |
|--------------------|---------|
| - Club Room        | 1400 SF |
| - Bleacher seating | 1800 SF |

**TOTAL 12800 SF**

**Hancock County Justice Facilities**  
**Existing Area Uses and Availabilities**

**Community Corrections**

|                            |                |
|----------------------------|----------------|
| Classroom                  | 670 SF         |
| Administration             | 1928 SF        |
| Food Preparation           | 142 SF         |
| Housing/Dayrooms (88M/12F) | 7143 SF        |
| <b>TOTAL</b>               | <b>9883 SF</b> |

**Prosecutor's Office**

|              |                |
|--------------|----------------|
| Offices      | 3340 SF        |
| Storage      | 1290 SF        |
| <b>TOTAL</b> | <b>4630 SF</b> |



**SCHENKELSHULTZ**  
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|                |          |
|----------------|----------|
| Visitation     | 1000 SF  |
| Administration | 2800 SF  |
| Kitchen        | 1100 SF  |
| Booking/Intake | 2570 SF  |
| Housing        | 17250 SF |

|                  |                 |
|------------------|-----------------|
| Garage           | 7000 SF         |
| Trustees         | 1300 SF         |
| Mechanical       | 2700 SF         |
| Storage          | 3400 SF         |
| Employee Support | 5600 SF         |
| <b>TOTAL</b>     | <b>44700 SF</b> |

**Courthouse**

|                      |                 |
|----------------------|-----------------|
| First Floor          |                 |
| - Juvenile Probation | 1940 SF         |
| - Community Court    | 1071 SF         |
| - Adult Probation    | 1672 SF         |
| - Drugs and Alcohol  | 1123 SF         |
| Second Floor         |                 |
| - Election Board     | 821 SF          |
| - County Clerk       | 3539 SF         |
| - Public Work Room   | 250 SF          |
| - Superior Court     | 6511 SF         |
| Third Floor          |                 |
| - Circuit Court      | 4660 SF         |
| - Jury Room          | 691 SF          |
| - Superior Court     | 3064 SF         |
| - Conference/Break   | 525 SF          |
| <b>TOTAL</b>         | <b>25867 SF</b> |

**III. ROD MILLER / CRS, Inc**

Rod Provided an update on the data gathering and current assessment of needs, future trends, and an evaluation of the current system. A handout was provided that outlined all the data compiled and analyzed to date. It is an in-progress document.

The current system works on the basis of need/space only. There is very little flexibility: Rod has been meeting with stakeholders individually to better assess the needs and desires from multiple perspectives. The system currently is working on the basis that Community Corrections has a physical limitation on beds, and there is a much greater need for these beds than is available. As a result, while the cycle of persons sentenced to CC but unable to find work is increasing, the jail population is soaring. The jail is receiving all the "extra" inmates and is currently functioning at 125-133% capacity.

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**Evaluation of the Criminal Justice System – current status and future**

| WHAT<br>HAS CHANGED          | WHAT<br>WILL CHANGE                 | WHAT<br>DO WE WANT TO CHANGE   |
|------------------------------|-------------------------------------|--------------------------------|
| Female Population is UP      | Push down from State                | Prevention measures            |
| Serious Felons UP            | Funding reductions                  | More courts                    |
| Non-Suspendable Sentences UP | Juvenile Offenders UP               | Need for “hard beds” to drop   |
| Work release center          | Grants for Comm. Corrections        | CC Beds to grow                |
|                              | Population growth                   | Rehabilitation efforts to curb |
|                              | Demographics                        | recidivism                     |
|                              | Law enforcement ratio to population |                                |
|                              | Classifications of offenders        |                                |

Questions and Tasks that will result from the in-depth combing of the data include determining the “right size” for the Hancock County Jail & Comm. Corrections, the number (and locations) of the multiple courts – including relocation of all criminal cases to a more secure location – and the size and proximity to the other justice departments for the probation and prosecutor’s office.

Current status shows a very high need for an “in between” or “transitions” classification where inmates could work within the jail, prior to transitioning to the community corrections...or be a fall back for Community Corrections when employment is particularly hard to obtain.

What are the options for home-bound detention? Are there work programs that could apply to these?

**WORK PROGRAMS**

- Similar to the trustee program within the jail
- Can be utilized for commercial uses and contracts, being careful not to tread on any existing local employers
- Cleaning crews (exterior road, cemetery crew, etc)
- Stuffing envelopes
- Questions regarding the possibilities of in-house work efforts: what can we do with the workforce? What are the available business niches that will benefit both the workers and the community? What are the space and programmatic needs?
- Can the in-house work release projects be a apart of CC? (in reference to the inmate/residential population currently locked up in the jail, who don't need secure confinement, to be a “productive” part of the system)
- An internal work program works best in a 24-hour facility (Jail or Comm. Corrections). Neither currently have the space to accommodate.
- In-house work programs are a politically correct “option” – it is possibly a self-sustainable program.



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■■■■ARCHITECTURE■■■■**CURRENT/FUTURE HOUSING TRENDS:**

The current population interplay is an interesting one. Comm. Corrections has a set number of beds that is the limitation. Any overflow in population impacts the Jail. The current jail is over occupancy, and half of the occupants are long-term inmates (4 months or more). This decreases any flexibility in the system.

Additionally, the jail's classification possibility is not as flexible as it needs to be in today's environment. The jail is currently equipped with three classification levels: Male-Max, Male Trustee, and Female. These issues need to be resolved to allow for the flexibility and possible in-house work products.

**IV. DAVE SHOLL, SCHENKELSHULTZ**

A new item/criteria was mentioned in the planning of future spaces for the county: all the courts **(may)** will need more space and the clerk will need less. This is due to a recent **(pending)** decision that all the courts will maintain their own documentation.

In regards to selecting possible future sites and plans to explore the group began the discussion on what the scoring criteria would be. The consensus was:

**SITE AND PLAN SELECTION CRITERIA**

- Financial Planning / Funding Sources
- Right Size Now / Future Expansion
- Security and Operational Efficiency
- Use of Existing Building Stock
- Staffing Efficiency
- Accessibility (Proximity of components of the system)
- Utilities/Infrastructure
- Expandability
- Public Reaction/Perception and Community Impact
- First Cost
- Life Cycle Costs
- Predictable Outcomes

The options discussed and scored in reference to the above criteria are as follows. The options are labeled as A-E for tracking through the process on the attached document.

- A. Downtown Option 1 – downtown tower (higher density / singular site)
- B. Downtown Option 2 – downtown growth (multiple sites)
  - Downtown Option 3 – Newcomer Lumber Properties (dismissed)
    - May be a portion of future growth, but not a single-source option to discuss
    - Similar discussions occurred regarding American Legion Property

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- Similar discussions occurred regarding Title company Building
- Similar discussions occurred regarding the Memorial Building
- Downtown Option 4 – Jail Expansion, Second Floor (dismissed)
  - See explanation below
- Downtown Option 5– Teardown existing jail and Build new downtown (dismissed)
  - Not “sellable”, very expensive
  - Interim housing for prisoners cost prohibitive (24 months of outsourcing beds)
- C. New Site # 1 - IN 9 and Davis Rd (100S)(property to the Northeast of the intersection)
- D. New Site # 2 – 4H Fair Grounds on Apple St
- E. New Site # 3 – County Farm Property (south of US 40)

A summary of the site scoring and discussion is attached identifying the above summaries.

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These meeting minutes represent the understanding by **SCHENKELSHULTZ** of the proceedings of this meeting. Any corrections must be submitted in writing to **SCHENKELSHULTZ** within ten days of the issue date. If no corrections are submitted, all parties shall rely on the contents of these minutes.

**ATTACHMENTS:**

Site Summary Scoring Sheets from 12-07-09 Meeting  
Photos from Workshop



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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 01-11-10  
**MEETING DATE:** 12-21-09  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Monthly Update  
**BY:** CDM

**PRESENT AT MEETING:**  
Rosalie Richardson – Hancock Co Council  
Dean Dobbins – Prosecutor's Office  
Nick Gulling – Former Hancock Co Sheriff  
Pat Powers – Hancock Co Com Corrections  
Rod Miller – CRS, Inc (via phone)  
Cory Miller – SCHENKELSHULTZ

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**MEETING MINUTES**

The meeting was the December monthly update/progress report for the study that SCHENKELSHULTZ is providing to the county. Following are the items discussed.

1. Review of the Status (see items I & II below) of the study
2. Update from Rod Miller on data and information
3. Additional discussion regarding of Options explored in Workshop
  - Site Selection , discussions, topics
4. Additional Discussion of Study
5. Discussions of Next Steps
  - Next meeting is monthly update to Pat Powers & Joe Copeland, Monday, January 18, 9:00 AM
  - Next workshop is scheduled from 1:00 – 5:00 PM on Monday February 8, 2010.

**I. Review of Progress**

Wrapping up the first workshop, additional discussion was had regarding the options, likelihood of progress, and possible other options.

There will be at least two downtown options identified in the study (per the workshop meeting minutes). One will include multiple building and site uses, utilizing as much existing building stock as possible, the other with the consolidated jail/corrections functions as discussed during the workshop.

The former American Legion building and site is not a usable building for purposes of the county. The property was visited and assessed by Pat Powers and others. General consensus is that the property is better utilized as parking for the county due to the proximity of the County Annex.

Jail population is still very high – total of 180 as of the morning of 12/22/09.

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**II. ROD MILLER / CRS, Inc**

Staff is working on the needs for a work center (based on both needs and possible desired program size and scope).

Rod has met with most of the individuals, including the judges that have interest and involvement in the system. A common question was not only "what if we had more beds, but what if we had different classifications of beds?" how would they be utilized today?

January's work will be focused on "right sizing" the possible needs of the system, including Community Corrections, Work Center (in the jail), and Medium and Minimum Security housing needs projections.

Bill Applegate still feeding data, tremendous amount, to Rod and his staff. Statistically, CRS is still trying to tie down the projections based on past data.

Reminder that in explorations of work detail / in-jail work centers, no service the jail inmates provides should be for free. There are additional costs involved in these services (supervision, space, etc), and that proper charges should be made in order to make the service self-sustaining. Additional thoughts/observations on the kind of services were made. RM was to send samples to PP of other programs. Some programs are certified for interstate commerce, allowing for greater impact locally. More information can be found at [www.jailwork.com](http://www.jailwork.com)

Selection of a Jail Work Service needs to be carefully explored so as not to interfere with local work centers, businesses, and social service agencies that employ Hancock County residences.

**III. Site Options Discussion**

Public and Elected Officers synopsis was discussed:

- County council is most interested in "staying downtown" for little or no cost.
- There are serious concerns regarding leaving downtown, abandoning the jail.
- The desire to maintain utilization of the existing jail is strong.

**Site Options**

- A. Downtown Option 1 – downtown tower (higher density / singular site)
- B. Downtown Option 2 – downtown growth (multiple sites)
  - Rosalie shared a sketch will is based on the multi-building site scenario
  - This will be discussed and presented at the next workshop
- C. New Site # 1 - IN 9 and Davis Rd (100S)(*property to the Northeast of the intersection*)
  - All of property is owned by the city. The city may or may not be interested in selling this land.
- D. New Site # 2 – 4H Fair Grounds on Apple St
  - It was discussed that there may be deed restrictions on the property. JB and PP were going to confirm this issue.
- E. New Site # 3 – County Farm Property (south of US 40)
  - County is currently purchasing (or trying to purchase) the railroad right-of-way that bisects the property

**IV. Additional Discussions on Jail and Population**

Is an addition to the jail a viable option? If so, how big?

PP: ad additional 150 beds today only gains 100 beds. At best it is a five year band aid. Hancock county has seen a very large growth rate compared to other neighboring counties.

Other neighboring counties are in similar positions:

- Johnson County is going through the same process
- Henry county is not considering anything new. They may renovate an existing hotel for work release functions. They are in the midst of dealing with a juvenile system rework, but have a shrinking population



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- Shelby county is doing plans and inquiring about a work release center.
- Rush county has no plans on work release.

Is there DOC inmates populating the Hancock Jail? No.

It's key to look at the prosecution and sentencing systems (Rod is looking at this). many non-suspend able sentences are bogging down the system. DOC committed inmates has quadrupled (28-100) since 2007. Many of these would qualify for Work Release if the ability to sentence them to it was there.

**V. Next Steps**

- January 18, 2010: Monthly update – sketches of sites and utilization
- Preparation for 2/8/10 Workshop
- Programming needs / Projections discussion.

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**ATTACHMENTS:**

none

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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 02-11-10  
**MEETING DATE:** 02-08-10  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Monthly Update  
**BY:** CDM & DJS/smk

**PRESENT AT MEETING:**  
Rosalie Richardson – Hancock Co Council  
Dean Dobbins – Prosecutor's Office  
Wilann Beeson – Hancock Co Probation  
Joe Copeland – Hancock Co Engineer  
Pat Powers – Hancock Co Com Corrections  
Judge Marshall – Hancock Co Judge  
Rod Miller – CRS, Inc  
Cory Miller – SCHENKELSHULTZ  
Dave Sholl - SCHENKELSHULTZ

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**MEETING MINUTES**

The meeting was the second workshop for the study that  
SCHENKELSHULTZ is providing to the county.

Following are the items discussed.

1. Review of the Status (see item I below) of the study
2. Update from Rod Miller on data and information
3. Additional discussion regarding Options explored in Workshop II
  - Site Selection , discussions, topics
4. Additional Discussion of Study
5. Discussions of Next Steps
  - Next workshop is scheduled from 12:00 – 4:00 PM on Monday March 1, 2010.

**I. ROD MILLER / CRS, Inc**

Projections

- Jail ADP is on a steep slope indicating continued growth.
- Work release is on a shallow slope indicating the limitation of community.
- In the future, Hancock County could introduce a third "classification" – work within the jail.

Rod had good meetings – as a group and individually last time he was here.

- Discussed:
  - A - What can be controlled and what cannot?
  - B - What do we want to change?



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Overall: A lot of contributing factors indicate a lot of growth.

- Outside population – Indianapolis residents affect the numbers.
- Probation/probation violators from Indy are kept here.
  - Will there be policy changes?
- Pretrial felony days are growing due to increasing length of stay.
- System Summary (see graphics)

Question - Rosalie Richardson: Probation could they be sent to Indy? Answer - Yes

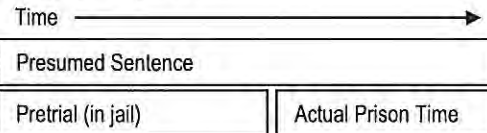
- In fact, 30% of cases and inmates are Indy residents.
  - Could sentence to Indy for probation.
  - Feeling that the Marion County probation system is not effective; Judge Marshall prefers to keep them in Hancock County.

The probation problem is part of the system – YET it complicates the system...

- Substance abuse or committing a crime/repeat violators clog up the system.

There are legacy costs for long stays (felony pre-trial)

- What other resources can be used on pre-trial side?
- Some depends on presumed sentence...



Changes that impact the projections:

- Female population growing
- Work release - capacity
- Felony sentences
- Non suspendable sentence

Overall observations:

- The Community Corrections system works well / personalities work well together
- Pat Powers is a key to this balance and success

Items/situations that will change

- Push down from state
  - (MICHIGAN) prisons shutting all the small prisons
- What/how is it happening? – inefficiency
  - Budget/Facility/Operations costs
- Community corrections growth

How big does the new/future jail need to be?

- Graph – add community corrections + jail for total beds
  - QUESTION: How does it best accommodate a repeat traffic offender (6-4 year sentence/non-suspendable)
    - Should this person occupy a work release bed?
    - Should this person occupy a minimum security bed?
    - Should this person occupy another option?
      - Example: 3 years – sentenced (18 months – served) in the jail (not prison), blocks a bed for up to 6-8 people.
- So where does the growth occur? – work release?, home detention
  - Increase in these? One or both? – this is a Hancock County question/answer
- How long are people in work release/community corrections? – Discussion followed.
- Is there a number? – No – not set.
  - It is not to “build” for the future, but build now and PLAN for future.

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- Look at 15 years/25 years?
- \*The plan/building needs to be EFFICIENTLY EXPANDABLE

Pat Powers requested we establish a number.

Question - Rosalie Richardson: Today's population – who could be in community corrections?

- Jail (20% or 34) would qualify for work release today; some days as high as 40% would qualify.
- A new jail employee/industry would serve as the middle ground.
- Helping the jail – separating housing
- How to "help" the jail – (1) separate housing scenarios
- Options need to address both proximity (efficiency) and expandability
- States/National – movements? Traditions
- Trends? (Res, Min, Med, Max) or 250 hardened beds (medium security jail), 300 soft beds (Community Corrections, work release, minimum security)
  - Breakdowns based on
    - A - Types of beds
    - B - Non-suspendable sentences?
    - C - Number of beds

Hancock County needs to determine that they would like to build for   X   years (   X   beds).

**- These numbers and projections need to be decided on by the Task Force -**

- Now or later?
- Public Education needs to occur
  - What needs to be sold?
  - Who needs to be sold?
- \* NOTE: Since there are no mental health facilities available anymore, the jail must accommodate them.

Important to design a jail that engages all inmates

- "working out of the jail"
- engage the population

OPERATIONAL CONCERNS – constant flux

- Admin segregation / protective custody

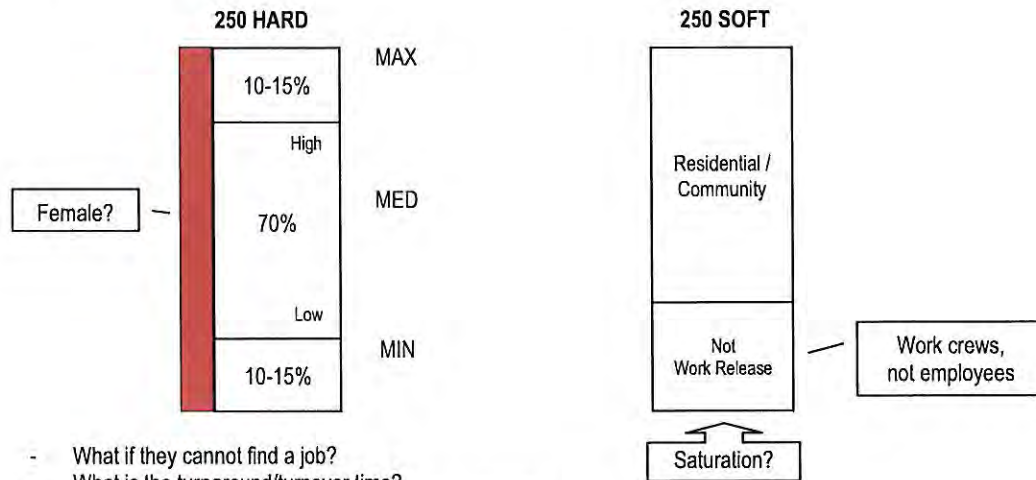
| Maximum | Medium | Minimum | Work In Jail      | Work Release |
|---------|--------|---------|-------------------|--------------|
| 10%     | 40-50% | 40%     | An Additional 30% |              |

- 10%/40-50/40%/30 (Medium can be in 4-man cells.)
- CAPACITY: Right now (40 over)
- Community transition needs to be addressed.
- Current rated capacity of the jail: 126 beds (upstairs only) (15 in Trusty Area, Lower Level)



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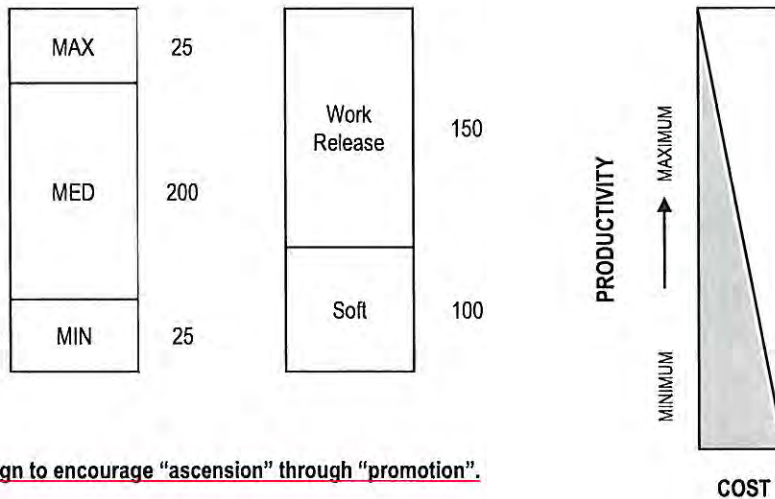
2040  
 400-500 Beds



- What if they cannot find a job?
- What is the turnaround/turnover time?  
 (Transition to work center or community corrections?)
- Residential – are non-suspendable/workable.

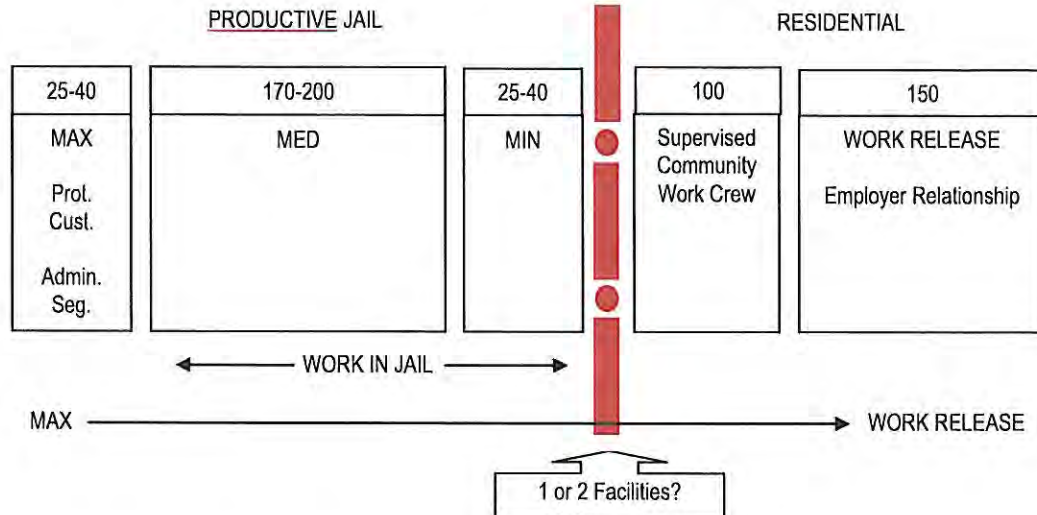
IT IS A "BUILD UP" OF PROMOTIONS (MAX – RESIDENTIAL) through gradation.

500 (2040) – 250-300 hard beds; 150-200 residential beds



Design to encourage "ascension" through "promotion".

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If it is 400-500 beds – leave flexible

\* Allow for EXPANDABILITY

- This will serve Hancock County's needs – high or low – for the future
- Hard beds
- Plan for all classifications of females too.

This solution and system is unique to Hancock County and reflects the unique successes that occur here due – in large part – to the people and their commitment to the system.

Pat Powers provided a summary of the current situations in neighboring counties (see page added at end of report).

- Pat can find jobs for most of the 100 inmates in Work Release now (the ones who do not have a job at the time), but once you get to the 150-200 range, he won't be able to find a sufficient number of job openings for that number of inmates.
- Johnson County is doing a 200 bed referendum in November 2010 that we should pay attention to.
- A 200 bed Community Corrections facility would require approximately 30 parking spaces.

Considerations for phasing discussion at next meeting:

1. When will fourth judge be added?
2. Which beds needed sooner, hard or soft?
3. How long can you operate efficiently with current food service facility?
4. How long can you operation safely with current booking facility?



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**ATTACHMENTS:**

Graphs and photos, neighboring counties summary

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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 03-12-10  
**MEETING DATE:** 03-01-10  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Monthly Update  
**BY:** CDM & DJS/smk

**PRESENT AT MEETING:**

Bud Grey – Sheriff  
Brad Armstrong – Hancock Co Commissioner  
Derek Towle – Hancock Co Commissioner  
Rosalie Richardson – Hancock Co Council  
Jeff Lilly – Citizen Member  
Jack Leonard – Hancock Co Council  
Joe Copeland – Hancock Co Engineer  
Pat Powers – Hancock Co Com Corrections  
Judge Marshall – Hancock Co Judge  
Cory Miller – SCHENKELSHULTZ  
Dave Sholl – SCHENKELSHULTZ

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**MEETING MINUTES**

The meeting was the second workshop for the study that  
SCHENKELSHULTZ is providing to the county.

Following are the items discussed.

1. Further delineation of the final Site Selection, discussions, topics
2. Additional Discussion of Study options / details / planning parameters
3. Discussions of Next Steps
  - Next meeting/update is scheduled from 1:00-3:30 PM on Monday April 5, 2010.

**I. Report on current Jail Population – as of 03-01-10 179 +/- (including trustees)**

- Goal – site / size recommendations
- Revisit CRS/Rod's numbers
- Looking ahead is tough
- Projections – need a facility that is, ideally: flexible, expandable, and reduce able in the operations and future
- More possible prisoners are being sent to State Prison as a result of (a) longer sentences or (b) there is NO ROOM in the jail.

**II. Jail Planning – see Graphics at the end of these minutes.**

- Better Definition of "hardened" and "residential" facility-types, and populations.
- Existing capacities are: 126 maximum security, 15 minimum security, 100 work release
- New Capacities as recommended by CRS and modified by the Study committee are included in the graphics below.

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- Supervised Workers need separated from both the "hard beds" and "work release areas."
- 100 Supervised workers may be too many (see changes to recommended populations)

**III. Criminal Courts will be included in the master planning and phasing options to be presented**

- 2 Courts with required support spaces
- 1 Hearing Room – may tie to arraignment, etc.

**IV. Parking will be an issue for the downtown site option.**

- To what extent? Recommendations from meeting were
- Community Corrections: 200 beds = 80 spaces? *(LATER CONVERSATION WITH PAT POWERS RESULTED IN RECOMMENDED COUNT OF 45-50 SPACES FOR THE INMATE)*
- Criminal Courts: 40-50 spaces +/-? (up to 100 cases at a time)
  - Will there be a fourth Court?
  - Courts 1 and 2 (Civil Cases) stay in Courthouse
  - Courts # 3 and 4 (Criminal Cases) move to adjacent to the jail.
  - Plan for fifth Court? (Third Criminal?) – TBD
  - \*Parking across the street – for employees and jurists
- *A Parking Count and Projection will be done as part of the report*

**V. Land Options for the Two Sites**

**DOWNTOWN SITE:**

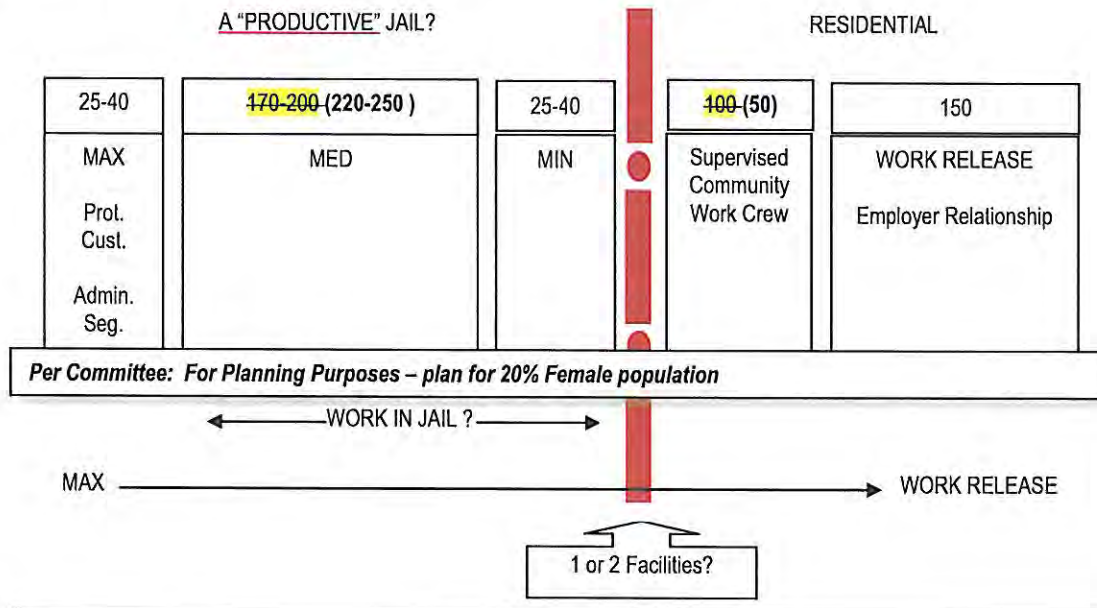
- Avoid the land owned by Jack and Sons – contamination and abatement/remediation concerns
- Purchase land SOUTH of Jail and Community Corrections – all the way to the Pennsylvania Trail
  - Approvals needed
  - Zoning setbacks by City
  - Zoning parking
  - Possible Street closures
- Committee liked the new shuffled Phasing
- Least impact on neighbors

**GREEN-FIELD SITE: TAGUE AND FRANKLIN**

- Purchase Land
- Evaluate Wetland questions

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(Changes in recommended populations were made per the Study Committee)



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**ATTACHMENTS:**

Photos  
Site Evaluation Charts



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**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning  
**COMM. NO.:** 1001301  
**ISSUE DATE:** 04-30-10  
**MEETING DATE:** 04-05-10  
**LOCATION:** Hancock Co. Community  
Corrections Classroom  
**PURPOSE:** Monthly Update  
**BY:** CDM

**PRESENT AT MEETING:**  
Brad Armstrong – Hancock Co Commissioner  
Rosalie Richardson – Hancock Co Council  
Joe Copeland – Hancock Co Engineer  
Pat Powers – Hancock Co Com Corrections  
Judge Snow – Hancock Co Judge  
Dean Dobbins – Hancock Co Prosecutor  
Wilann Beeson – Hancock Co Probation  
Wayne Addison – Hancock Co Probation  
Cory Miller – SCHENKELSHULTZ  
Dave Sholl – SCHENKELSHULTZ

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**MEETING MINUTES**

The meeting was the final summation/update meeting for the study that SCHENKELSHULTZ is providing to the county.

Following are the items discussed.

1. Update on status – site selection, option, etc.
2. Discussion of Parking options/counts Downtown
3. Discussion of opinion of probable construction costs
  - Final Presentations will occur after the May Primary, time and date TBD

**I. Study Status Update**

- The committee has narrowed the study to two sites for the final presentation:
  - Preferred Site is continued use of the Downtown Infrastructure (Option A)
  - Secondary Site is a Green-Field Site, currently not owned by the county, at Tague and Franklin Rds
- Reviewed The overall Site Evaluations
- Reviewed the Meeting Minutes

**II. Parking Information for the Downtown Options.**

- Reviewed "existing" parking counts, including proposed property purchases south of the Jail
  - Prior to final installation and construction, parking plan will need to be compared and evaluated based on the city's Parking Standards
  - SSA will do actual count of spaces shown on graphics to verify
  - Some spaces will need to be removed based on discussions (Community Foundation Lot and others)
- Reviewed "needed" parking counts based on fully built-out Justice Plan

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**SCHENKELSHULTZ**  
ARCHITECTURE

- need to designate the specific spaces for judges, jury near the criminal courts proposed location

**III. Discussion of Construction Costs and Phasing**

Committee has concerns on Referendum prospects.

Graphics show timing of possible construction timed with existing bonds maturing, allowing little proposed growth to the tax base

**OPTION DISCUSSED DOWNTOWN SITE:**

- PHASING to be
  - (1) JAIL expansion of intake, food service, new cells
  - (2) COMMUNITY CORRECTIONS/PROBATION to the south of jail
  - (3) CRIMINAL COURTS in CC building, PROSECUTOR renovations and/or expansion to Courthouse
- Concerns over the size of the projects led the committee to ask for an alternate plan where CC building would be the first phase, allowing a graduated bonding expansion. SSA will address/propose in final report

**GREEN-FIELD SITE: TAGUE AND FRANKLIN**

- Purchase Land
- No phasing of the building expanded upon

---

These meeting minutes represent the understanding by **SCHENKELSHULTZ** of the proceedings of this meeting. Any corrections must be submitted in writing to **SCHENKELSHULTZ** within ten days of the issue date. If no corrections are submitted, all parties shall rely on the contents of these minutes.

**ATTACHMENTS:**

GRAPHICS PRESENTED



**SCHENKELSHULTZ**  
■■■■ ARCHITECTURE ■■■■

**M E E T I N G M I N U T E S**

**PROJECT NAME:** Hancock Co. Judicial Facilities  
Review and Planning

**COMM. NO.:** 1001301

**ISSUE DATE:** 05-03-2010

**MEETING DATE:** 04-30-2010

**LOCATION:**

**PURPOSE:** Phone Conversation between  
Dave Sholl and Pat Powers

**BY:** DJS/smk

**PRESENT AT MEETING:**

Pat Powers – Hancock Co Com Corrections  
Dave Sholl – SCHENKELSHULTZ

**COPY TO:**

Distribution List, File

**FILE:** G:\002010\1001301 Hancock County Study\Meeting  
Minutes\HCJS-MtgMin-2010-04-30.docx

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**MEETING MINUTES**

The meeting was about the Probation Department.  
Following are the items discussed.

**I. Drug and Alcohol Probation**

- Drug and Alcohol Probation under Wilann Beeson has 4 Probation Officers.
- There are confidentiality issues that would require closed office.

**II. Adult and Juvenile Probation**

- Adult and Juvenile Probation under Wayne Addison has 8 Probation Officers, and 1 full-time counselor and 1 part-time Counselor.

**III. Indiana Judicial Center**

- The Indiana Judicial Center, Randall Shepard, is pushing for a single Probation Department per county.

**IV. Miscellaneous Notes**

- Each of the two Probation Departments could currently use one more officer but funding does not allow that.
- Pat projects the future need for total Officers/Counselors to be 20-24.

---

These meeting minutes represent the understanding by **SCHENKELSHULTZ** of the proceedings of this meeting. Any corrections must be submitted in writing to **SCHENKELSHULTZ** within ten days of the issue date. If no corrections are submitted, all parties shall rely on the contents of these minutes.

**ATTACHMENTS:**

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## Site Evaluations

The committee explored a number of site options to accommodate the future growth of the Criminal Justice System.

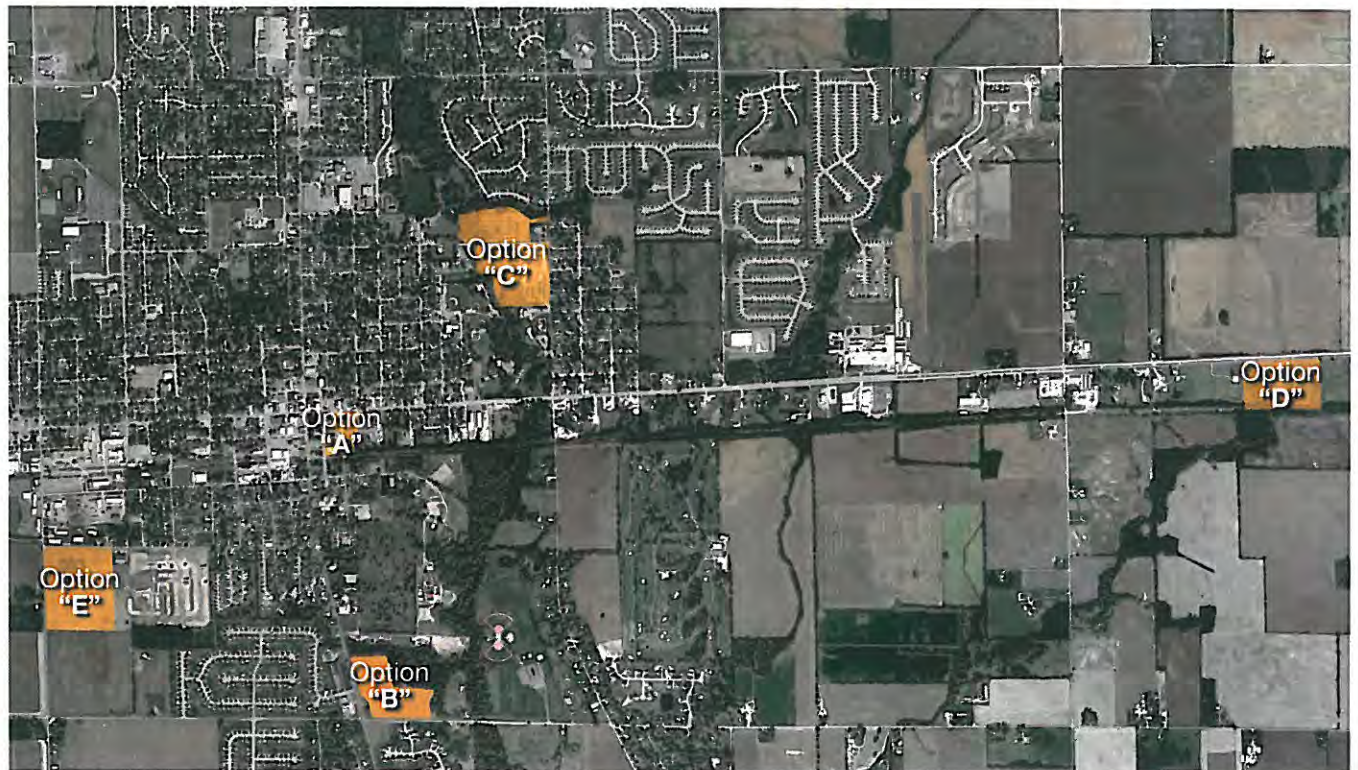
Among them were three options downtown and four in the rural areas.

The committee developed a list of criteria by which to analyze each of the options.

At the conclusion of the study, the committee determined that the most favorable rural site option is "New Site Option 4" which is located at the intersection of Franklin & Tague Roads, adjacent to the new Emergency Operations Center.

However, overall, the Downtown Site Option 1 was determined to be in the long term best interests of the County, for the following reasons:

- This location maintains a contiguous Government Complex in the heart of Greenfield.
- The existing Jail and Community Corrections Facility, after upgrades and renovations, have a significant amount of "useful life" left.
- There are adequate expansion options available at this site.
- The phases can be constructed in more affordable chunks, thus with lesser impact on the taxpayers.









**Site "A" (Downtown Option 1)**

*This option was ranked by the Committee as the #1 overall site option.*

| Category  | Pro | Con | Neut. | Notes   |
|---|-----|-----|-------|---|
| <b>Common Concerns / Categories</b>                                     |     |     |       |   |
| Financial / Funding   | X   |     |       | When compared to a new site   |
| Future Expansion  | X   |     |       | Limited to sites/have to purchase property. Can expand vertically or horizontally                             |
| Operational Efficiency  | X   |     |       | Vertical operation of ground floor support spaces to upper level housing not as efficient as all on one level |
| Use of Existing Building Stock  | X   |     |       | Reuse / expansion downtown  |
| Staffing Efficiency   | X   |     |       | Optimum sized housing units   |
| Accessibility / Proximity   | X   |     |       | Maintaining all services downtown   |
| Utilities / Infrastructure  | X   |     |       | All Utilities in place  |
| Public Reaction / Perception; Referendum Passage                        | X   |     |       | Except displaced homeowners south of jail   |
| Community Impact  | X   |     |       |   |
| First Cost  |     |     | X     | High density / compact design but includes renovation   |
| Life Cycle Costs  |     |     | X     | Staffing will increase (as it will with all options)  |
| <b>Option Specific Concerns / Categories</b>                            |     |     |       |   |
| Downtown Traffic Patterns   |     |     | X     | Perception of "congestion" will exist   |
| Community Corrections Expansion Potential                               | X   |     |       | Expansion or new building possible with property acquisition  |
| Re-Use of a 25-Year Old Jail  | X   |     |       | Through 50% of useful life (\$ renovation costs)  |
| Bonding Capacity  |     |     | X     | May be too expensive, depending on option(s) details and phasing (to be further explored)                     |
| Must buy more land for future growth, and for parking needs             |     | X   |       |   |
| Community Corrections needs to be close to Jail (Food Service Function) | X   |     |       | With location as discussed  |
| Not in my backyard (NIMBY)  | X   |     |       | Except displaced homeowners south of jail   |
| Deliveries and Waste Services   |     |     | X     | Not different from existing situation (semi parks on street)  |

**Downtown Option 2 - Newcomer Lumber Property.**

*This option is no longer being considered.*

Dismissed from options as the county did not purchase the property. Property will not support more than office or smaller functional spaces. May be an option in the future, but dismissed by the committee due to these factors.

**Downtown Option 3 - Add a Second Floor to the Jail**

Not a viable option as discussed and researched by our structural engineer. Refer to Appendix for a summary of his findings and observations.









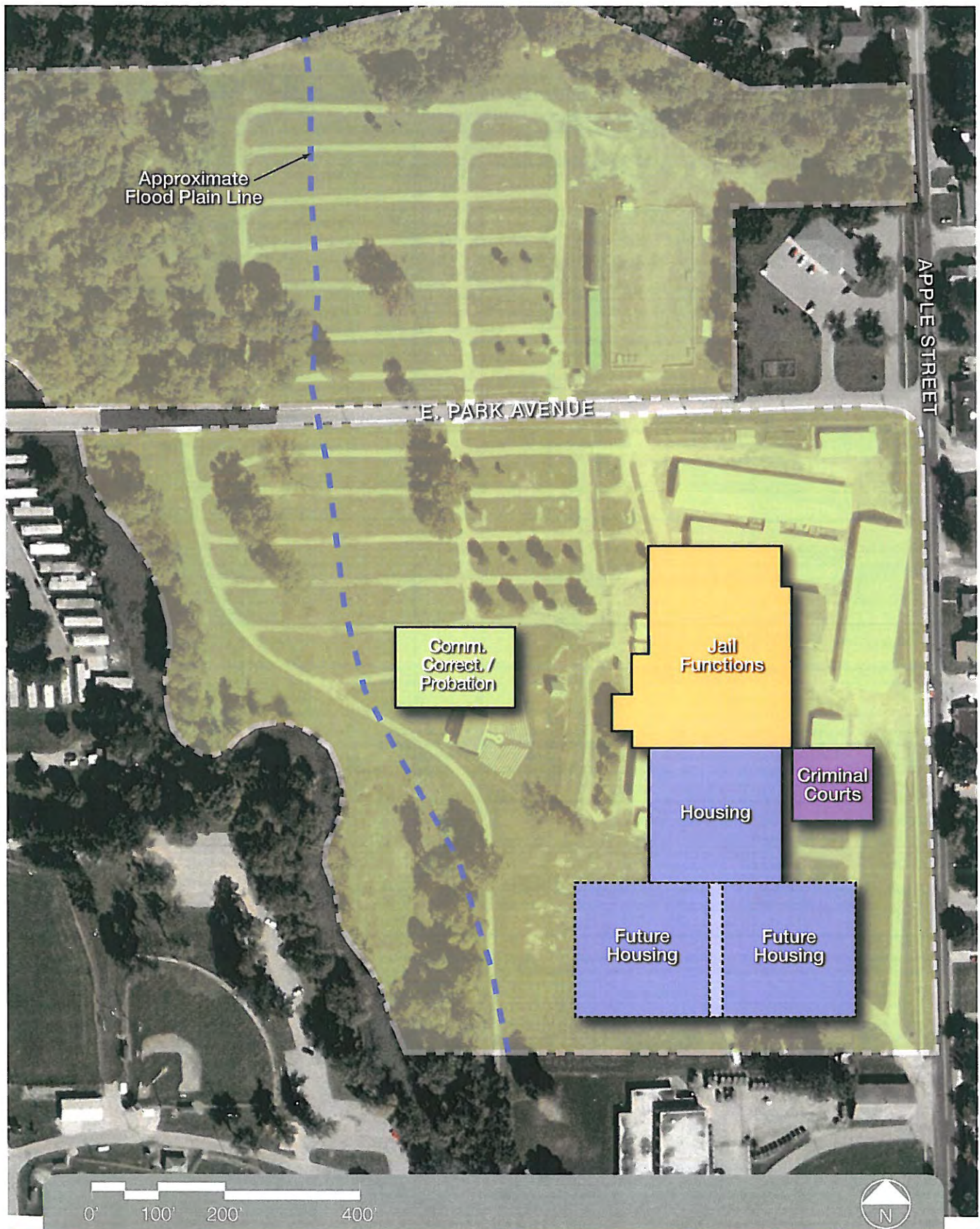
**Site "B" - New Site Option 1 (Indiana 9 and Davis Road)**

*This site is no longer being considered.*

| Category  | Pro | Con | Neut. | Notes   |
|---|-----|-----|-------|---|
| <b>Common Concerns / Categories</b>                         |     |     |       |   |
| Financial Funding   |     |     | X     | Depending on scope and phasing  |
| Future Expansion  | X   |     |       | With acquisition of appropriate acreage clean/greenfield site?  |
| Operational Efficiency                                      | X   |     |       | Design for efficiencies   |
| Use of Existing Building Stock                              |     | X   |       | Reuse of some facilities, demolish existing jail  |
| Staffing Efficiencies                                       | X   |     |       | Design for efficiencies   |
| Accessibility / Proximity                                   | X   |     |       | Maintaining all criminal justice services in one location   |
| Utilities / Infrastructure                                  | X   |     |       | Utilities are near the site, stormwater is the only utility concern - will need to extend to east significant distance  |
| Public Reaction / Perception                                |     | X   |       | + and - big fight neighbors   |
| Community Impact  |     | X   |       | "Abandoning downtown"   |
| First Cost  |     |     | X     | High - new facility (phasing is not probable)   |
| Life Cycle Costs  |     |     | X     | Design for long term energy and staff efficiencies  |
| <b>Option Specific Concerns / Categories</b>                |     |     |       |   |
| Not In My Backyard (NIMBY)                                  |     | X   |       | Residential to south and east   |
| Bonding Capacity  |     |     | X     | Members questioned bonding capacity for an entirely new complex (TBD - w/ cost estimates)   |
| Old Jail and Community Corrections                          |     | X   |       | Need to repurpose (the county will find a use for Community Corrections)  |
| Property  |     | X   |       | City (not County) owns the property; they have not been approached yet; is planned as their "cemetery growth" space; negative impact on Vietnam Veterans Memorial |
| A Large Portion of the Property is a Former Landfill        |     | X   |       | Site remediation, structural concern  |
| Activity at the Jail could bring Commerce to the Area       | X   |     |       |   |
| Location could pull Population out of Downtown              |     | X   |       | Will relocate significant "working" population to the south side of town  |
| Split Courts  |     |     | X     | Will splitting the courts effect anyone besides attorneys?  |
| Components not as Easily Phased, and Jail Phase Cost Larger |     | X   |       | (See bonding capacity above)  |









**Site "C" - New Site Option 2 (Existing 4H Fairgrounds)**

*This site is no longer being considered.*

| Category                                     | Pro | Con | Neut | Notes  |
|--|-----|-----|------|--|
| <b>Common Concerns / Categories</b>          |     |     |      |  |
| Financial Funding                            |     |     | X    | Depending on scope   |
| Future Expansion                             | X   |     |      | With acquisition of appropriate acreage (how many are required)?               |
| Operational Efficiency                       | X   |     |      | Design for efficiencies  |
| Use of Existing Building Stock               |     |     | X    | Reuse of some facilities, demolish existing jail                               |
| Staffing Efficiencies                        | X   |     |      | Design for efficiencies  |
| Accessibility / Proximity                    | X   |     |      | Maintaining all criminal justice services in one location                      |
| Utilities / Infrastructure                   | X   |     |      | Utilities are near the site  |
| Public Reaction / Perception                 |     |     | X    |  |
| Community Impact                             |     |     | X    | Better use of taxpayer money in singular secure facility                       |
| First Cost                                   |     | X   |      | High - new facility and 4H relocation  |
| Life Cycle Costs                             | X   |     |      | Design for long term energy and staff efficiencies                             |
| <b>Option Specific Concerns / Categories</b> |     |     |      |  |
| Not In My Backyard (NIMBY)                   |     | X   |      | Residential to north and east, city will want to purchase the property         |
| Bonding Capacity                             |     | X   |      | Members questioned bonding capacity for an entirely new complex                |
| Old Jail and Community Corrections           |     | X   |      | Need to repurpose  |
| Property                                     |     | X   |      | 4H (not County) owns the property - need land swap or purchase and relocate 4H |
| Fairgrounds Future                           | X   |     |      | New fairgrounds  |
| Floodplain                                   |     |     | X    | Limits use of site, but there is plenty of site to work with                   |
| Topography                                   | X   |     |      | Land slope allows for multi-level access - provides security measures          |

Timeline for this site is long and unpredictable, and therefore may not be viable.

**TIMELINE:**

1. Public approval process for new fairgrounds: 1 to 2 years (unpredictable)
2. Design new fairgrounds: 1 year
3. Construct new fairgrounds: 1 year
4. Public approval process for new jail: 1 to 2 years
5. Build new jail: 2 years

Total: 6 to 8 years









**Site "D" - New Site Option 3 (County Farm Land - South of 40)**

*This site is no longer being considered.*

| Category                                     | Pro | Con | Neut. | Notes  |
|--|-----|-----|-------|--|
| <b>Common Concerns / Categories</b>          |     |     |       |  |
| Financial Funding                            |     |     | X     | Depending on scope   |
| Future Expansion                             | X   |     |       |  |
| Operational Efficiency                       | X   |     |       | Design for efficiencies  |
| Use of Existing Building Stock               |     |     | X     | Reuse of some facilities, demolish existing jail   |
| Staffing Efficiencies                        | X   |     |       | Design for efficiencies  |
| Accessibility / Proximity                    | X   |     |       | Maintaining all criminal justice services in one location  |
| Accessibility / Proximity                    |     | X   |       | "Transportation / distance a challenge for Community Corrections Inmates"  |
| Utilities / Infrastructure                   |     | X   |       | Utilities are approximately 1 mile away, cost to extend sanitary and water estimated to be \$400,000-\$500,000 (based on discussion with Mike Fruth) although this would benefit and help future growth in this area |
| Public Reaction / Perception                 |     |     | X     |  |
| Community Impact                             |     |     | X     | Better use of taxpayer money in singular secure facility   |
| First Cost                                   | X   |     |       | Build for efficiency   |
| Life Cycle Costs                             | X   |     |       | Design for long term energy and staff efficiencies   |
| <b>Option Specific Concerns / Categories</b> |     |     |       |  |
| Bonding Capacity                             |     | X   |       | Members questioned bonding capacity for an entirely new complex  |
| Old Jail and Community Corrections           |     | X   |       | Need to repurpose  |
| Property                                     | X   |     |       | Accessible from CR 500 E   |
| Sheriff's Office                             |     | X   |       | Sheriff must maintain an office within the county seat   |

1. Accessibility / Proximity - Transportation Costs
2. Utilities / Infrastructure Costs









**Site "E" - New Site Option 4 (Open Land - Franklin and Tague Roads)**

*This site was selected as the optimal rural site for a New Justice System Complex*

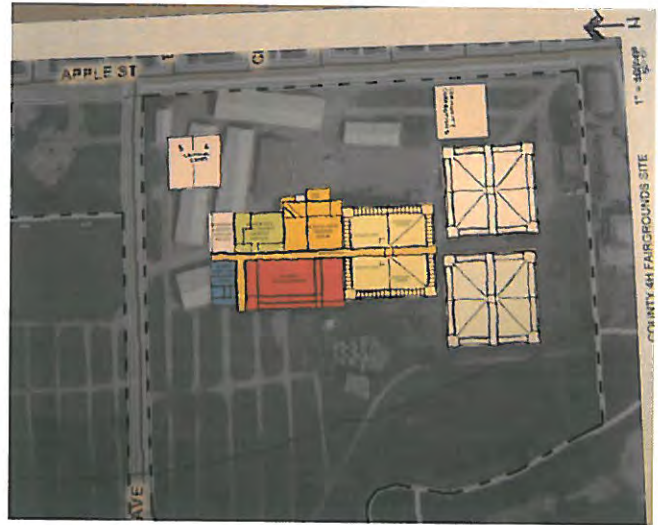
| Category  | Pro | Con | Neut. | Notes   |
|---|-----|-----|-------|---|
| <b>Common Concerns / Categories</b>               |     |     |       |   |
| Financial Funding                                 |     |     | X     | Depending on scope and phasing  |
| Future Expansion                                  | X   |     |       | With acquisition of appropriate acreage on a clean green field site                       |
| Operational Efficiency                            | X   |     |       | Design for efficiencies   |
| Use of Existing Building Stock                    |     | X   |       | Reuse of some facilities, demolish existing jail  |
| Staffing Efficiencies                             | X   |     |       | Design for efficiencies   |
| Accessibility / Proximity                         | X   |     |       | Maintaining all criminal justice services in one location - key to operational efficiency |
| Utilities / Infrastructure                        | X   |     |       | Utilities are near the site   |
| Public Reaction / Perception                      |     | X   |       | "Abandoning downtown," neighboring residential contentious                                |
| Community Impact                                  |     |     | X     | Better use of taxpayer money in singular secure facility, but abandoning downtown         |
| First Cost  |     |     | X     | High (all new construction) and phasing is not probable                                   |
| Life Cycle Costs                                  |     |     | X     | Design for long term energy and staff efficiencies  |
| <b>Option Specific Concerns / Categories</b>      |     |     |       |   |
| Bonding Capacity                                  |     | X   |       | Members questioned bonding capacity for an entirely new complex                           |
| Old Jail and Community Corrections                |     | X   |       | Need to repurpose   |
| Property  | X   |     |       | Land is available and accessible from CR 500 E, single ownership (easily obtained)        |
| Not In My Back Yard (NIMBY)                       |     |     | X     | Residential to east will object; north and west are industrial / county properties        |
| Proximity to Emergency Operations Center building | X   |     |       | Access off of Franklin  |
| All city and county roads (no INDOT issues)       | X   |     |       | Relative to access / curb cuts  |
| Wetlands / Drainage                               |     | X   |       | Unknown extent of wetlands  |







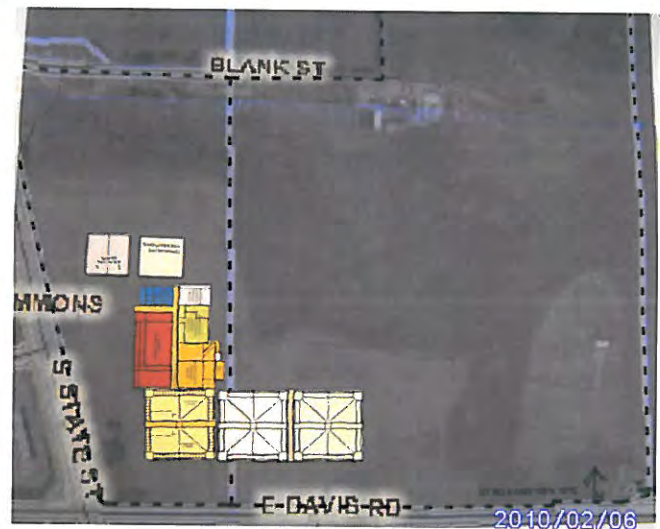
County Farm Site



4-H Site Discussion



Tague and Franklin Roads



State Street and Davis Road



Discussing the Downtown Site



Tague and Franklin Roads



Discussing the Downtown Site



The Downtown Site





## **Downtown Parking**

The following is an analysis of the parking situation relative to the Downtown Site Option.

A count was made of existing spaces available in the immediate vicinity of the Criminal Justice Complex, bounded on the north and south by E. North Street and E. South Street, and on the east and west by N. East Street/American Legion Place and S. Spring Street.

There are five categories of status: county owned lots, city owned lots, street parking, potential public/private sharing, and potential purchase.

In addition, an analysis was made of the projected parking needs.

The major areas of net gain are spaces required for the following:

- Enlarged Community Corrections population
- Jail staff
- Jail inmate visitation

The major areas of impact are the following:

- Lose 49 spaces behind Community Corrections, but gain 48 spaces around the proposed new Community Corrections location
- Gain 30 spaces by razing the American Legion building



## Parking Available

| Location  | Num. Available | Status       |
|---|----------------|--------------|
| A Northwest of Jail .....   | 25             | County Owned |
| B North of Jail .....   | 19             | County Owned |
| C South of Jail (Street Parking Designated for Sheriff) .....           | 4              | Street       |
| D New Site Surrounding New Community Corrections Building .....         | 48             | Purchase?    |
| E Behind Annex .....  | 28             | County Owned |
| F South of Annex - Demolish Building .....                              | 85             | County Owned |
| G Liquor Store .....  | 6              | Purchase?    |
| H Christian Church .....  | 48             | Share?       |
| J Public Parking .....  | 42             | City Owned   |
| K Public Parking .....  | 18             | City Owned   |
| L West of Community Corrections (Designated for Judges and Staff) ..... | 9              | County Owned |
| M South Spring Street Parking .....                                     | 21             |              |
| N North East Street Parking .....                                       | 31             |              |
| O American Legion Place Street Parking .....                            | 50             |              |
| P East South Street Parking .....                                       | 26             |              |
| Q Prosecutor's Office Parking .....                                     | 22             | County Owned |
| R Main Street Parking .....   | 30             |              |
| <b>Total Parking Available .....</b>                                    | <b>512</b>     |              |

## Projected Parking Needs

|  |            |         |
|--|------------|---------|
| Jail Visitation .....  | 20         |         |
| Jail Administration Staff .....  | 6          |         |
| Jail Corrections Staff .....   | 10         |         |
| Administration Visitors / Outside Agencies .....   | 4          |         |
| Detectives .....   | 10         |         |
| Pool Cars / Reserve .....  | 6          |         |
| Community Corrections Staff<br>(10 day staff and Field Officer Stopovers, based on 150 Community Corrections<br>Inmates, 50 Jail Worker Inmates don't drive) ..... | 12         |         |
| Community Corrections Inmates .....  | 45         |         |
| Circuit Criminal Court Staff .....   | 5          |         |
| Circuit Criminal Court Public .....  | 50         |         |
| Annex .....  | ?          |         |
| Criminal Court Staff .....   | 5          |         |
| Criminal Court Public .....  | 25         |         |
| Probation .....  | 35         |         |
| <b>Total Projected Parking Needs .....</b>   | <b>233</b> | + Annex |









A construction cost is assigned to each activity. Note that the construction costs are stated in today's dollars, with no inflation projected for future construction.



## Downtown Option (Site "A")

### Phase I-A

#### Construction Budget

(no soft costs included)

\$16,500,000 - \$21,000,000

|   |           |
|---|-----------|
| • Jail Addition (Housing, Food Service, Intake and Support) |           |
| • 60,000 – 70,000 sf  |           |
| • \$275 - \$300/sf  |           |
| • Property Acquisition (Based on Assessed Value)            | \$410,000 |
| • 5 Houses east of annex                                    |           |
| • Site demolition   | \$30,000  |
| • 5 Houses  |           |
| • Site Improvement for Parking                              | \$165,000 |
| • 110 Spaces  |           |
| • American Legion Demolition                                | \$50,000  |
| • Site Improvement for Parking (85 Spaces)                  | \$40,000  |

### Phase I-B

|  |             |
|--|-------------|
| • Existing Jail Renovation (Administration, Medical, Visitation and Support)       |             |
| • New Roof (26,000 sf)   | \$300,000   |
| • New HVAC (Replace 25 year old equipment)   | \$750,000   |
| • Renovate West Side First Floor for Administration, Medical, and Video Visitation | \$1,200,000 |
| • 12,000 sf  |             |
| • \$100/sf   |             |
| • Renovate for Connection to New Addition  | \$300,000   |
| • 1,500 sf   |             |
| • \$200/sf   |             |
| • New Security Electronics System to Tie in with New                               | \$400,000   |

### Phase II

|   |                           |
|---|---------------------------|
| • New Community Corrections / Probation | \$5,400,000 - \$6,750,000 |
| • 27,000 – 30,000 sf                    |                           |
| • \$200 - \$225/sf                      |                           |

### Phase III

|  |                           |
|--|---------------------------|
| • Renovate Community Corrections for Two Criminal Courts | \$2,300,000 - \$2,600,000 |
| • 13,000 sf  |                           |
| • \$175 - \$200/sf                                       |                           |
| • Renovate Prosecutors Office                            | \$350,000                 |

**\$28,195,000 - \$34,345,000**

|  |     |
|--|-----|
| • Courthouse Renovation of Vacated Space | TBD |
|--|-----|

Green Field Site Option (Site “E ” at Tague and Franklin)

- Property Acquisition (Based on Assessed Value) \$70,000
- Site Improvements \$1,000,000

- New Criminal Courts (2)** \$3,300,000 - \$4,500,000
- 12,000 - 14,000 sf
  - \$275 - \$325/sf

- New Jail (270 - 330 Beds)** \$22,000,000 - \$30,000,000
- 80,000 - 100,000 sf
  - \$275 - \$300/sf

- New Community Corrections (200 Beds)** \$5,400,000 - \$6,750,000
- 27,000 - 30,000 sf
  - \$200 - \$225/sf

- New Prosecutor’s Office** \$700,000 - \$800,000

**\$32,470,000 - \$43,120,000**

- Courthouse Renovation of Vacated Space
  - Renovation / Demolition of Existing Jail
  - Renovation of Existing Community Corrections
- Note that construction costs are stated in Today’s Dollars, with no consideration for future inflation.





## Construction Timeline

The following timeline assumes the start of the design and build process in January of 2011.

The following sequence of the phasing was determined by the Committee to be the most logical:

Phase I-A: Construct new jail addition  
Phase I-B: Renovate existing Jail

Phase II: Construct new Community Corrections

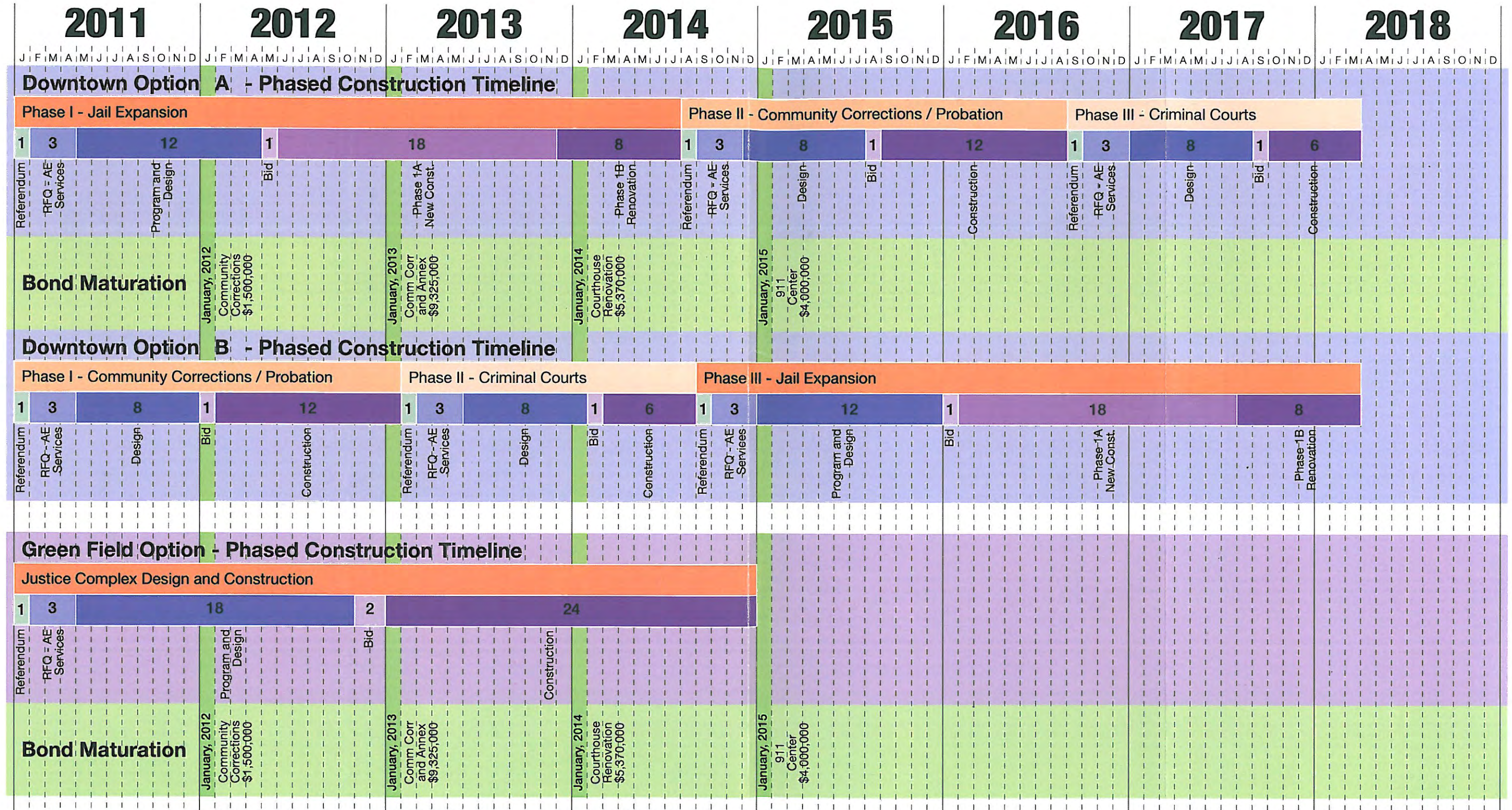
Phase III: Construction Criminal Courts

Concurrent with the start of Phase I, the County needs to purchase the site east of the Annex for the new Community Corrections. The timeline also incorporates the dates upon which bonds that the County currently holds mature.

The second timeline shows the first phase being the construction of a New Community Corrections Facility. This approach reflects the thought of constructing a smaller piece of the complex first.

The third timeline addresses the phasing on the Franklin and Davis Road site.







## Summary and Recommendations

### Jail

The existing jail is consistently overcrowded, with a rated bed capacity of 126, but recent average daily counts in the 200 inmate range.

All support functions in the existing jail are over capacity and require expansion, including Intake, Food Service, and Administration.

For safety, security, and staffing reasons, the trend today is towards Video Visitation in lieu of face-to-face, as is the practice in the current jail.

There is a need in the jail for space dedicated to the medical and mental health treatment of inmates, space which the current facility does not contain.

This report is recommending a total jail capacity of between 270 and 330 beds, with expanded and improved Intake, Food Service, Administration, Visitation, Medical, and general support facilities.

### Community Corrections

The existing Community Corrections houses 100 inmates. There is a need to construct more beds in this lower security/lower cost type facility in order to free up some jail beds, which should be dedicated solely to medium and maximum security inmates, and in order to accommodate the future growth of this program.

We recommend a new total bed count of 200 inmates. 150 beds would be set aside for male and female work release, and 50 for supervised community work crews.

### Site

Our recommendation is that the judicial facilities growth occur downtown by way of additions and renovations and new construction all in conjunction with the existing judicial facilities.

Specifically, we are proposing a 3 storey structure south of the Community Corrections consisting of new Food

Service, Intake, and Support Spaces on the ground floor with 170 to 230 beds of Housing above. Renovations to the existing Jail would include expanding Administration, creating a Medical wing, and renovating Visitation for video visiting. The bed count in the renovated jail would be approximately 100 beds.

This solution maintains a contiguous government complex in the heart of Greenfield. With renovations and upgrades, this solution takes advantage of the significant useful remaining life of the County Jail. Future expansions (after Phase I) can occur either vertically, to the east, or to the west.

### Criminal Courts

The Criminal Courts should be immediately adjacent to the Jail, thus the recommendation is that they move into the existing Community Corrections facility. This building will be connected to the jail addition for direct access.

The new 200 bed Community Corrections facility would be built immediately east of the County Annex on newly acquired property, providing additional parking and proximity to Food Service from the Jail.

### Probation

The Probation Department would be co-located with Community Corrections.

The first floor Courthouse space that Probation vacates could be utilized for the 4th Judges' Chambers and future growth.

The phasing of the design and construction should be determined as this process moves forward, and should be decided relative to existing bond retirements, the economy and market at the time, and prioritization of needs by bed type.



**Hancock County Community Corrections**  
233 E. Main St.  
Greenfield, IN. 46140  
(317)477-1707 fax(317)477-1706



February 16, 2010

David Sholl  
Schenkel & Shultz

RE: Surrounding County Survey

Dear Dave,

I have contacted most of the surrounding counties to see if they were planning any type of construction for additional bed space in jails or work release facilities. Here is a list of the counties and what they are planning.

**Henry County** - no plans for construction or study.

**Shelby County** - Hired "Principals of Court Management" to come in and conduct a data study to look at the overcrowding problem that they have. Data has been collected but final report is not in yet. Currently Shelby County operates a 6 bed work release program from the jail. Local Judges are wanting to build a free standing work release facility. They are waiting for the final report before they decide what they will do.

**Hamilton County** - Hamilton County just finished a large Jail and Community Corrections expansion project. Community Corrections has 200 work release beds and 40 treatment beds. They moved in to the new facility in the summer of 2009.

**Johnson County** - Johnson County has been in the Master Plan process since 2007. The original plan was to build a new jail and juvenile center and move Community Corrections in to the old jail. County Council turned down the project due to the cost. Johnson County scaled down the plan which included a new pod on the jail constructed in a way that additional pods could be added in the future. Community Corrections will stay the same and there will be no new juvenile facility.

Respectfully,

Pat A. Powers  
Director  
Hancock County Community Corrections





Bond Name: 911 Revenue Bonds of 2001  
Issue Amount: \$ 1,965,000.00  
Bond Purchaser: Greenfield Banking Company  
Proceeds Usage: Purchase of enhanced 911 and other General Fund reimbursements

| Payment Date  | Coupon Rate | Bond Retirement        | Total Interest       | Bond Payment           |
|---------------|-------------|------------------------|----------------------|------------------------|
| 10/10/2001    | 4.80%       | \$ -                   | \$ 23,580.00         | \$ 23,580.00           |
| 1/10/2002     | 4.80%       | \$ 39,000.00           | \$ 23,580.00         | \$ 62,580.00           |
| 4/10/2002     | 4.80%       | \$ 39,000.00           | \$ 23,112.00         | \$ 62,112.00           |
| 7/10/2002     | 4.80%       | \$ 39,000.00           | \$ 22,644.00         | \$ 61,644.00           |
| 10/10/2002    | 4.80%       | \$ 39,000.00           | \$ 22,176.00         | \$ 61,176.00           |
| 1/10/2003     | 4.80%       | \$ 41,000.00           | \$ 21,708.00         | \$ 62,708.00           |
| 4/10/2003     | 4.80%       | \$ 41,000.00           | \$ 21,216.00         | \$ 62,216.00           |
| 7/10/2003     | 4.80%       | \$ 41,000.00           | \$ 20,724.00         | \$ 61,724.00           |
| 10/10/2003    | 4.80%       | \$ 41,000.00           | \$ 20,232.00         | \$ 61,232.00           |
| 1/10/2004     | 4.80%       | \$ 43,000.00           | \$ 19,740.00         | \$ 62,740.00           |
| 4/10/2004     | 4.80%       | \$ 43,000.00           | \$ 19,224.00         | \$ 62,224.00           |
| 7/10/2004     | 4.80%       | \$ 43,000.00           | \$ 18,708.00         | \$ 61,708.00           |
| 10/10/2004    | 4.80%       | \$ 43,000.00           | \$ 18,192.00         | \$ 61,192.00           |
| 1/10/2005     | 4.80%       | \$ 45,000.00           | \$ 17,676.00         | \$ 62,676.00           |
| 4/10/2005     | 4.80%       | \$ 45,000.00           | \$ 17,136.00         | \$ 62,136.00           |
| 7/10/2005     | 4.80%       | \$ 45,000.00           | \$ 16,596.00         | \$ 61,596.00           |
| 10/10/2005    | 4.80%       | \$ 45,000.00           | \$ 16,056.00         | \$ 61,056.00           |
| 1/10/2006     | 4.80%       | \$ 47,000.00           | \$ 15,516.00         | \$ 62,516.00           |
| 4/10/2006     | 4.80%       | \$ 47,000.00           | \$ 14,952.00         | \$ 61,952.00           |
| 7/10/2006     | 4.80%       | \$ 47,000.00           | \$ 14,388.00         | \$ 61,388.00           |
| 10/10/2006    | 4.80%       | \$ 47,000.00           | \$ 13,824.00         | \$ 60,824.00           |
| 1/10/2007     | 4.80%       | \$ 50,000.00           | \$ 13,260.00         | \$ 63,260.00           |
| 4/10/2007     | 4.80%       | \$ 50,000.00           | \$ 12,660.00         | \$ 62,660.00           |
| 7/10/2007     | 4.80%       | \$ 50,000.00           | \$ 12,060.00         | \$ 62,060.00           |
| 10/10/2007    | 4.80%       | \$ 50,000.00           | \$ 11,460.00         | \$ 61,460.00           |
| 1/10/2008     | 4.80%       | \$ 53,000.00           | \$ 10,860.00         | \$ 63,860.00           |
| 4/10/2008     | 4.80%       | \$ 53,000.00           | \$ 10,224.00         | \$ 63,224.00           |
| 7/10/2008     | 4.80%       | \$ 53,000.00           | \$ 9,588.00          | \$ 62,588.00           |
| 10/10/2008    | 4.80%       | \$ 53,000.00           | \$ 8,952.00          | \$ 61,952.00           |
| 1/10/2009     | 4.80%       | \$ 55,000.00           | \$ 8,316.00          | \$ 63,316.00           |
| 4/10/2009     | 4.80%       | \$ 55,000.00           | \$ 7,656.00          | \$ 62,656.00           |
| 7/10/2009     | 4.80%       | \$ 55,000.00           | \$ 6,996.00          | \$ 61,996.00           |
| 10/10/2009    | 4.80%       | \$ 55,000.00           | \$ 6,336.00          | \$ 61,336.00           |
| 1/10/2010     | 4.80%       | \$ 58,000.00           | \$ 5,676.00          | \$ 63,676.00           |
| 4/10/2010     | 4.80%       | \$ 58,000.00           | \$ 4,980.00          | \$ 62,980.00           |
| 7/10/2010     | 4.80%       | \$ 58,000.00           | \$ 4,284.00          | \$ 62,284.00           |
| 10/10/2010    | 4.80%       | \$ 58,000.00           | \$ 3,588.00          | \$ 61,588.00           |
| 1/10/2011     | 4.80%       | \$ 61,000.00           | \$ 2,892.00          | \$ 63,892.00           |
| 4/10/2011     | 4.80%       | \$ 60,000.00           | \$ 2,160.00          | \$ 62,160.00           |
| 7/10/2011     | 4.80%       | \$ 60,000.00           | \$ 1,440.00          | \$ 61,440.00           |
| 10/10/2011    | 4.80%       | \$ 60,000.00           | \$ 720.00            | \$ 60,720.00           |
| <b>Totals</b> |             | <b>\$ 1,965,000.00</b> | <b>\$ 545,088.00</b> | <b>\$ 2,510,088.00</b> |

Bond Name: General Obligation Bonds of 2001  
 Issue Amount: \$ 1,500,000.00  
 Bond Purchaser: Greenfield Banking Company  
 Proceeds Usage: Construction of the Community Corrections Facility

| Payment Date  | Coupon Rate | Bond Retirement        | Total Interest       | Bond Payment           |
|---------------|-------------|------------------------|----------------------|------------------------|
| 7/15/2002     | 4.40%       | \$ 50,000.00           | \$ 39,050.00         | \$ 89,050.00           |
| 1/15/2003     | 4.40%       | \$ 50,000.00           | \$ 31,900.00         | \$ 81,900.00           |
| 7/15/2003     | 4.40%       | \$ 65,000.00           | \$ 30,800.00         | \$ 95,800.00           |
| 1/15/2004     | 4.40%       | \$ 65,000.00           | \$ 29,370.00         | \$ 94,370.00           |
| 7/15/2004     | 4.40%       | \$ 65,000.00           | \$ 27,940.00         | \$ 92,940.00           |
| 1/15/2005     | 4.40%       | \$ 65,000.00           | \$ 26,510.00         | \$ 91,510.00           |
| 7/15/2005     | 4.40%       | \$ 70,000.00           | \$ 25,080.00         | \$ 95,080.00           |
| 1/15/2006     | 4.40%       | \$ 70,000.00           | \$ 23,540.00         | \$ 93,540.00           |
| 7/15/2006     | 4.40%       | \$ 75,000.00           | \$ 22,000.00         | \$ 97,000.00           |
| 1/15/2007     | 4.40%       | \$ 75,000.00           | \$ 20,350.00         | \$ 95,350.00           |
| 7/15/2007     | 4.40%       | \$ 75,000.00           | \$ 18,700.00         | \$ 93,700.00           |
| 1/15/2008     | 4.40%       | \$ 75,000.00           | \$ 17,050.00         | \$ 92,050.00           |
| 7/15/2008     | 4.40%       | \$ 80,000.00           | \$ 15,400.00         | \$ 95,400.00           |
| 1/15/2009     | 4.40%       | \$ 80,000.00           | \$ 13,640.00         | \$ -93,640.00          |
| 7/15/2009     | 4.40%       | \$ 85,000.00           | \$ 11,880.00         | \$ 96,880.00           |
| 1/15/2010     | 4.40%       | \$ 85,000.00           | \$ 10,010.00         | \$ 95,010.00           |
| 7/15/2010     | 4.40%       | \$ 90,000.00           | \$ 8,140.00          | \$ 98,140.00           |
| 1/15/2011     | 4.40%       | \$ 90,000.00           | \$ 6,160.00          | \$ 96,160.00           |
| 7/15/2011     | 4.40%       | \$ 95,000.00           | \$ 4,180.00          | \$ 99,180.00           |
| 1/15/2012     | 4.40%       | \$ 95,000.00           | \$ 2,090.00          | \$ 97,090.00           |
| <b>Totals</b> |             | <b>\$ 1,500,000.00</b> | <b>\$ 383,790.00</b> | <b>\$ 1,883,790.00</b> |



Bond Name: General Obligation Bonds of 2002  
Issue Amount: \$ 9,325,000.00  
Bond Trustee: The Bank of New York  
Proceeds Usage: Construction of the Community Corrections Facility and Annex

| Payment Date  | Coupon Rate | Bond Retirement        | Total Interest         | Bond Payment            |
|---------------|-------------|------------------------|------------------------|-------------------------|
| 1/15/2003     | 3.00%       | \$ -                   | \$ 36,585.69           | \$ 36,585.69            |
| 7/15/2003     | 3.00%       | \$ -                   | \$ 149,668.75          | \$ 149,668.75           |
| 1/15/2004     | 3.00%       | \$ -                   | \$ 149,668.75          | \$ 149,668.75           |
| 7/15/2004     | 3.00%       | \$ 410,000.00          | \$ 149,668.75          | \$ 559,668.75           |
| 1/15/2005     | 3.00%       | \$ 425,000.00          | \$ 143,518.75          | \$ 568,518.75           |
| 7/15/2005     | 3.00%       | \$ 435,000.00          | \$ 137,143.75          | \$ 572,143.75           |
| 1/15/2006     | 3.00%       | \$ 445,000.00          | \$ 130,618.75          | \$ 575,618.75           |
| 7/15/2006     | 3.00%       | \$ 455,000.00          | \$ 123,943.75          | \$ 578,943.75           |
| 1/15/2007     | 3.00%       | \$ 470,000.00          | \$ 117,118.75          | \$ 587,118.75           |
| 7/15/2007     | 3.00%       | \$ 480,000.00          | \$ 110,068.75          | \$ 590,068.75           |
| 1/15/2008     | 3.00%       | \$ 495,000.00          | \$ 102,868.75          | \$ 597,868.75           |
| 7/15/2008     | 3.00%       | \$ 505,000.00          | \$ 95,443.75           | \$ 600,443.75           |
| 1/15/2009     | 3.00%       | \$ 520,000.00          | \$ 87,868.75           | \$ 607,868.75           |
| 7/15/2009     | 3.00%       | \$ 535,000.00          | \$ 80,068.75           | \$ 615,068.75           |
| 1/15/2010     | 3.25%       | \$ 545,000.00          | \$ 72,043.75           | \$ 617,043.75           |
| 7/15/2010     | 3.25%       | \$ 560,000.00          | \$ 63,187.50           | \$ 623,187.50           |
| 1/15/2011     | 3.50%       | \$ 580,000.00          | \$ 54,087.50           | \$ 634,087.50           |
| 7/15/2011     | 3.50%       | \$ 590,000.00          | \$ 43,937.50           | \$ 633,937.50           |
| 1/15/2012     | 3.50%       | \$ 610,000.00          | \$ 33,612.50           | \$ 643,612.50           |
| 7/15/2012     | 3.50%       | \$ 625,000.00          | \$ 22,937.50           | \$ 647,937.50           |
| 1/15/2013     | 3.75%       | \$ 640,000.00          | \$ 12,000.00           | \$ 652,000.00           |
| <b>Totals</b> |             | <b>\$ 9,325,000.00</b> | <b>\$ 1,916,060.69</b> | <b>\$ 11,241,060.69</b> |

**Wire Transfer Information**

ABA 021 000 018  
Account #/GLA 111 565  
TAS 682953  
REF TAS #682953, Hancock Co. GO 02

**US Mail Information**

The Bank of New York Trust Co., N.A.  
300 North Meridian Street, Suite 910  
Indianapolis, Indiana 46204  
Attn: Sarah Schroeder

Bond Name: General Obligation Bonds of 2005  
 Issue Amount: \$ 5,370,000.00  
 Bond Trustee: Bank of New York  
 Proceeds Usage: County Courthouse Renovation and Other Activities

| Payment Date  | Coupon Rate | Bond Retirement        | Total Interest       | Total Payment          |
|---------------|-------------|------------------------|----------------------|------------------------|
| 7/15/2005     | 3.00%       | \$                     | \$ 17,484.69         | \$ 17,484.69           |
| 1/15/2006     | 3.00%       | \$                     | \$ 85,060.64         | \$ 85,060.64           |
| 7/15/2006     | 3.00%       | \$ 280,000.00          | \$ 85,060.64         | \$ 365,060.64          |
| 1/15/2007     | 3.00%       | \$ 290,000.00          | \$ 80,860.64         | \$ 370,860.64          |
| 7/15/2007     | 3.00%       | \$ 295,000.00          | \$ 76,510.64         | \$ 371,510.64          |
| 1/15/2008     | 3.00%       | \$ 300,000.00          | \$ 72,085.64         | \$ 372,085.64          |
| 7/15/2008     | 3.00%       | \$ 310,000.00          | \$ 67,585.64         | \$ 377,585.64          |
| 1/15/2009     | 3.125%      | \$ 315,000.00          | \$ 62,935.64         | \$ 377,935.64          |
| 7/15/2009     | 3.125%      | \$ 325,000.00          | \$ 58,013.76         | \$ 383,013.76          |
| 1/15/2010     | 3.125%      | \$ 330,000.00          | \$ 52,935.63         | \$ 382,935.63          |
| 7/15/2010     | 3.125%      | \$ 340,000.00          | \$ 47,779.38         | \$ 387,779.38          |
| 1/15/2011     | 3.125%      | \$ 345,000.00          | \$ 42,466.88         | \$ 387,466.88          |
| 7/15/2011     | 3.25%       | \$ 355,000.00          | \$ 37,076.25         | \$ 392,076.25          |
| 1/15/2012     | 3.25%       | \$                     | \$ 31,307.50         | \$ 31,307.50           |
| 7/15/2012     | 3.25%       | \$ 730,000.00          | \$ 31,307.50         | \$ 761,307.50          |
| 1/15/2013     | 3.35%       | \$                     | \$ 19,445.00         | \$ 19,445.00           |
| 7/15/2013     | 3.35%       | \$ 760,000.00          | \$ 19,445.00         | \$ 779,445.00          |
| 1/15/2014     | 3.40%       | \$ 395,000.00          | \$ 6,715.00          | \$ 401,715.00          |
| <b>Totals</b> |             | <b>\$ 5,370,000.00</b> | <b>\$ 894,076.07</b> | <b>\$ 6,264,076.07</b> |

**Wire Transfer Information**

ABA 021-000-018  
 A/C GLA# 211065  
 FFC TAS# 310888  
 REF HANCOCK COUNTY INDIANA GENERAL  
 OBI Loan Account: HANCOGOB05

**US Mail Information**

The Bank of New York  
 Debt Service Billing - Direct Pays  
 P.O. Box 14099  
 Newark, NJ 07198-0099



Bond Name: General Obligation Bonds of 2007  
Issue Amount: \$ 4,000,000.00  
Bond Trustee: Bank of New York  
Proceeds Usage: Emergency Operations Center and Other Usages

| Payment Date  | Coupon Rate | Bond Retirement        | Total Interest       | Total Payment          |
|---------------|-------------|------------------------|----------------------|------------------------|
| 1/15/2008     | 3.55%       | \$ -                   | \$ 29,188.89         | \$ 29,188.89           |
| 7/15/2008     | 3.55%       | \$ -                   | \$ 71,000.00         | \$ 71,000.00           |
| 1/15/2009     | 3.55%       | \$ -                   | \$ 71,000.00         | \$ 71,000.00           |
| 7/15/2009     | 3.55%       | \$ 295,000.00          | \$ 71,000.00         | \$ 366,000.00          |
| 1/15/2010     | 3.55%       | \$ 300,000.00          | \$ 65,763.75         | \$ 365,763.75          |
| 7/15/2010     | 3.55%       | \$ 305,000.00          | \$ 60,438.75         | \$ 365,438.75          |
| 1/15/2011     | 3.55%       | \$ 315,000.00          | \$ 55,025.00         | \$ 370,025.00          |
| 7/15/2011     | 3.55%       | \$ 320,000.00          | \$ 49,433.75         | \$ 369,433.75          |
| 1/15/2012     | 3.55%       | \$ 330,000.00          | \$ 43,753.75         | \$ 373,753.75          |
| 7/15/2012     | 3.55%       | \$ 335,000.00          | \$ 37,896.25         | \$ 372,896.25          |
| 1/15/2013     | 3.55%       | \$ 345,000.00          | \$ 31,950.00         | \$ 376,950.00          |
| 7/15/2013     | 3.55%       | \$ 350,000.00          | \$ 25,826.25         | \$ 375,826.25          |
| 1/15/2014     | 3.55%       | \$ 360,000.00          | \$ 19,613.75         | \$ 379,613.75          |
| 7/15/2014     | 3.55%       | \$ 370,000.00          | \$ 13,223.75         | \$ 383,223.75          |
| 1/15/2015     | 3.55%       | \$ 375,000.00          | \$ 6,656.25          | \$ 381,656.25          |
| <b>Totals</b> |             | <b>\$ 4,000,000.00</b> | <b>\$ 651,770.14</b> | <b>\$ 4,651,770.14</b> |

**Wire Transfer Information**

ABA 021 000 018  
Account #/GLA 111 565  
TAS 753505  
REF TAS #753505, Hancock Co. GO 07

**US Mail Information**

The Bank of New York Trust Co., N.A.  
300 North Meridian Street, Suite 910  
Indianapolis, Indiana 46204  
Attn: Sarah Schroeder





## jail industries

### Inmates at Work: A Scrapbook

In keeping with the theme of physical plant operations and administrative issues, this column explores the range of physical settings in which inmate work and industries programs operate.

A national survey sponsored by the National Institute of Justice (National Jail Work and Industries Center, 1998) identified the extent to which inmates work inside, near, and away from jails:

|                                  |     |
|----------------------------------|-----|
| Inside the jail                  | 93% |
| Adjacent to the jail (same site) | 73% |
| Away from the jail               | 63% |

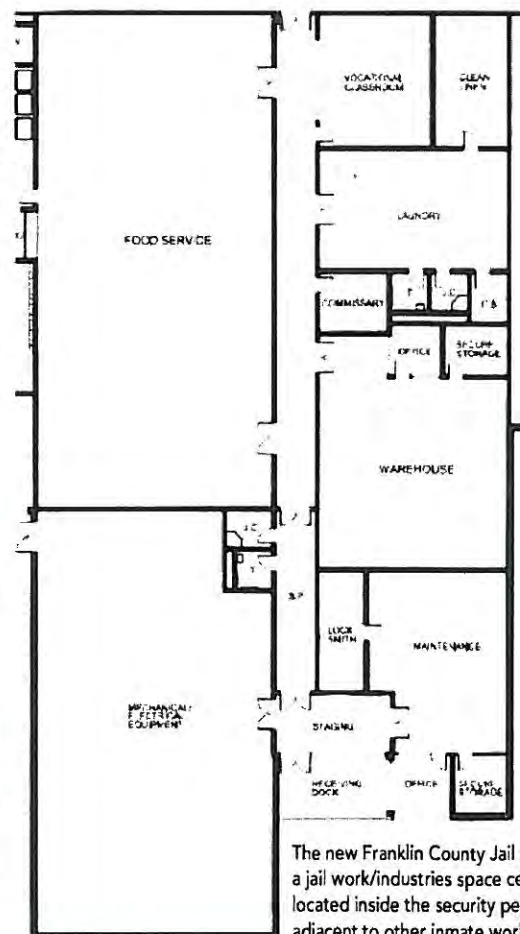
The following photos provide a sample of the spaces used by jail work programs inside the jail, along with photos of work adjacent to and away from the jail.



Franklin County, Pennsylvania, designed its direct-supervision housing units to accommodate intermittent inmate work activities.



Montgomery County, Maryland, also started its jail industries program in a direct-supervision dayroom. Based on its success, their new correctional facility included two centrally-located jail industries shops, and their dayrooms were designed to accommodate inmate work activities.



The new Franklin County Jail also has a jail work/industries space centrally located inside the security perimeter, adjacent to other inmate work areas (laundry, food service) and the



## jail industries



Citizens tour one of the two industries shops in the new Montgomery County Correctional Facility.



Somerset County, Maine, also designed its direct-supervision housing units to accommodate inmate work activities.



Arapahoe County, Colorado, started its ambitious jail industries program in a direct supervision housing unit.



Arapahoe County used the revenues from its initial dayroom-based program to build this jail industries shop inside the jail, along with a loading dock and freight elevator.



Philadelphia's jail industries print shop (above) and engraving program.



Belknap County, New Hampshire, used Federal education grants to set up computerized training and education programs for its inmate-workers in a multipurpose room in their small jail. Their private sector crutch assembly program is operated in unused space on the

### Creative Solutions and Strategies for Finding Space To Expand Jail Inmate Work Activities.

- Create the demand for space first—outgrow your space.
- Classify inmates. For example, place working inmates in the same direct supervision dorm and use the day space and program areas for work.
- Get a toehold and expand from there (an unused space, or find a space that you can use during off hours such as a multipurpose room).
- Make better use of existing space:
  - Have multiples uses for each space.
  - Extend hours of operation for some spaces.
  - Consider spaces that have specialized capabilities of space (e.g., kitchen, voc/ed, commissary, shops, chapel, etc).
- Convert space for industries/work uses (inside the jail, adjacent, or even away from jail).
- Move buildings onto the site (adjacent or near jail).
- Look for government surplus (Federal, State, local):
  - Nonmoveable (you go to it).
  - Moveable (not designed to be moved, but can).
  - Mobile (designed to be moved; don't forget the full range of government and quasi-government sources, such as schools, hospitals, etc.).
- Use warehouses (such as the first program developed in Hampden County, Massachusetts, using a rented warehouse in the community).
- Consider privately-owned space (especially in depressed areas).
- Build space utilizing:
  - Vocational-technical crews.
  - Inmates (your own inmates and/or others).
  - The National Guard.
- Build industries/work space into new construction or major addition.
- Use seasonal structures (tents, light buildings).
- Use buildings that are available seasonally (e.g., summer camp in off-season).
- Make temporary use of facilities (e.g., weekends).
- Look into enterprise zones, free trade zones.
- Consider industrial parks.
- Look for incubator programs that often provide space.
- Watch auctions and foreclosures.
- Share space with others (e.g., vocational-technical school at night).

Source: National Jail Work and Industries Center. (2007). *Finding Resources for Jail Work and Industries Programs*. Gettysburg, PA: Author.



## jail industries

Inmates at Peumansend Creek Regional Jail in Virginia work in the large free-standing work/industries building constructed inside the secure perimeter.



Hampden County, Massachusetts, started their program in rented space in an industrial park because the old jail was so crowded. The program was so successful that a large industries shop was built in their new facility.



Arapahoe County, Colorado, inmates work outside the jail when weather permits, in a yard adjacent to the loading dock.



Inmates in Davidson County (Nashville), Tennessee, deliver meals to facilities within the jail complex.



The Strafford County (New Hampshire) Jail Work/Industries program started in a closet in the old jail and then expanded to use a multipurpose room. Further expansion was provided by bringing an adjacent barn within the security fence and renovating it (with inmate labor, of course) for use as jail industries shops.

The success of the program prompted officials to build an even larger jail industries complex inside the secure building in their new jail.



A Los Angeles County inmate grooms a dog as part of the pet grooming vocational training program that also provides services to the local animal shelter and to staff. The program is housed in its own building, outside of the security perimeter.



Another L.A. County vocational training program provides welding products and services, also located outside of the secure perimeter.



Many counties operate greenhouses and nurseries such as this one in Los Angeles County. Most of these programs are located offsite, or outside of the security perimeter.



More than half of all U.S. jails operate some sort of inmate work program offsite. There are dozens of examples of such programs, ranging from maintaining government building and grounds to picking up litter on roads and highways.

Peumansend Creek Regional Jail (Virginia) inmates maintain a local cemetery.

### References

- National Jail Work and Industries Center. (1998). *Work in America's Jails*. Gettysburg PA: Author. [www.jailwork.com](http://www.jailwork.com).
- National Jail Work and Industries Center. (2007). *Finding Resources for Jail Work and Industries Programs*. Gettysburg, PA: Author. [www.jailwork.com](http://www.jailwork.com).

For more information about jail work and industries programs, contact **Rod Miller**, Project Director, National Jail Work and Industries Center, 925 Johnson Dr., Gettysburg, PA 17325. He may also be reached at 717-338-9100; fax 570-908-0684 or at [rod@correction.org](mailto:rod@correction.org) and [www.jailwork.com](http://www.jailwork.com).





## Hancock County Jail Structural Analysis

**October 28, 2008**

Conversation with Mark LaVier of Lynch Harrison & Brumleve, Incorporated (Structural Engineers), regarding addition of a second floor over the Hancock County Jail.

- Everything Mark has looked at confirms it was not intended to have a future floor.
- Mark did several spot checks
  - The reinforcing is lighter in the roof slab vs floor slab
  - Drop panels – there are a lot of them on the ground floor, very few on the roof, which indicates it was not intended to go up
  - No accommodation was made to extend the columns up, which would usually have been done if the structure was intended to go up
  - No accommodation was made to extend the stairs up (no blockout), which we would have done had it been intended to go up
  - Footings are not sized for future floor; they are sized appropriately for what is there
- Everything is adding up conclusively that the structure is not intended to go up
- The existing roof slab wouldn't support the loads of a detention type addition, it wouldn't be able to manage it
- Adding a second floor is not a viable option
- Even light loading could not be accommodated, other than the mechanical equipment that is there





**Monthly ADP by Status and Level of Charge**

| Month  | PT Felon | PT Misd | PT DWI | Sent Felon | Sent Misd | Sent DWI |
|--------|----------|---------|--------|------------|-----------|----------|
| Jan-04 | 24.5     | 25.8    | 2.1    | 62.8       | 22.8      | 4.8      |
| Feb-04 | 28.0     | 26.1    | 3.3    | 70.3       | 32.1      | 6.6      |
| Mar-04 | 33.0     | 27.4    | 0.5    | 64.4       | 32.4      | 4.5      |
| Apr-04 | 34.8     | 25.5    | 1.8    | 69.5       | 33.7      | 4.0      |
| May-04 | 40.3     | 20.0    | 3.1    | 66.9       | 38.1      | 2.9      |
| Jun-04 | 36.9     | 22.4    | 3.9    | 64.9       | 34.5      | 2.1      |
| Jul-04 | 28.7     | 26.0    | 1.7    | 64.9       | 34.2      | 3.0      |
| Aug-04 | 25.9     | 22.8    | 1.8    | 57.1       | 41.5      | 5.4      |
| Sep-04 | 26.6     | 20.4    | 1.4    | 58.7       | 43.7      | 5.8      |
| Oct-04 | 24.4     | 25.6    | 0.9    | 54.4       | 42.4      | 4.9      |
| Nov-04 | 24.9     | 31.0    | 2.3    | 55.1       | 37.2      | 4.9      |
| Dec-04 | 24.5     | 30.3    | 1.2    | 51.8       | 29.9      | 3.5      |
| Jan-05 | 24.8     | 22.7    | 2.7    | 54.0       | 30.3      | 3.8      |
| Feb-05 | 22.3     | 27.0    | 1.0    | 51.0       | 33.4      | 5.5      |
| Mar-05 | 23.8     | 25.8    | 2.0    | 53.5       | 38.4      | 6.6      |
| Apr-05 | 22.5     | 20.3    | 2.1    | 57.9       | 41.9      | 6.1      |
| May-05 | 34.5     | 27.8    | 3.9    | 56.8       | 39.5      | 4.2      |
| Jun-05 | 33.9     | 25.0    | 3.5    | 57.4       | 35.2      | 2.7      |
| Jul-05 | 36.1     | 20.0    | 3.2    | 61.8       | 32.7      | 3.0      |
| Aug-05 | 33.4     | 20.8    | 2.4    | 73.4       | 31.9      | 2.5      |
| Sep-05 | 41.8     | 20.7    | 3.3    | 69.9       | 37.8      | 3.7      |
| Oct-05 | 39.4     | 20.3    | 5.4    | 63.6       | 36.3      | 2.7      |
| Nov-05 | 31.6     | 16.7    | 4.2    | 68.5       | 34.4      | 1.7      |
| Dec-05 | 28.9     | 17.8    | 3.9    | 76.3       | 34.1      | 2.3      |
| Jan-06 | 38.0     | 18.7    | 1.5    | 68.9       | 29.0      | 2.7      |
| Feb-06 | 34.8     | 16.2    | 2.2    | 68.1       | 39.0      | 4.2      |
| Mar-06 | 31.7     | 13.5    | 2.0    | 72.1       | 29.3      | 5.2      |
| Apr-06 | 37.1     | 14.8    | 2.2    | 65.4       | 37.5      | 3.3      |
| May-06 | 38.4     | 18.4    | 2.7    | 71.6       | 30.6      | 2.4      |
| Jun-06 | 36.9     | 21.5    | 2.7    | 71.3       | 40.4      | 2.5      |
| Jul-06 | 36.5     | 20.5    | 5.1    | 70.7       | 43.9      | 1.4      |
| Aug-06 | 41.3     | 18.2    | 3.0    | 66.6       | 39.8      | 1.1      |

Monthly ADP by Status and Level of Charge (Continued)

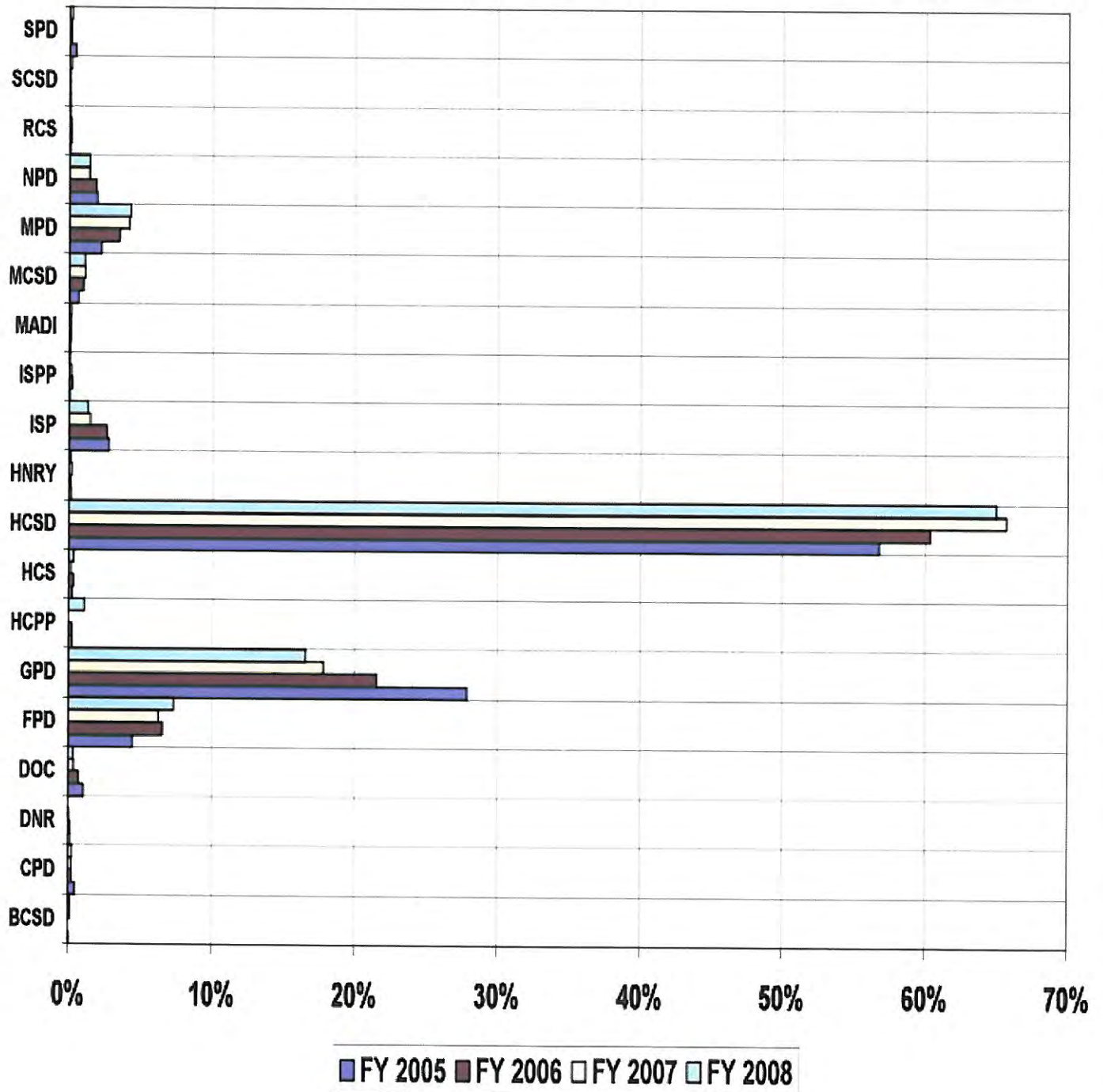
| Month  | PT Felon | PT Misd | PT DWI | Sent Felon | Sent Misd | Sent DWI |
|--------|----------|---------|--------|------------|-----------|----------|
| Sep-06 | 51.8     | 20.2    | 4.9    | 61.3       | 40.0      | 3.0      |
| Oct-06 | 47.8     | 26.4    | 4.0    | 52.9       | 38.8      | 3.5      |
| Nov-06 | 49.2     | 19.6    | 4.5    | 44.5       | 35.9      | 4.0      |
| Dec-06 | 50.9     | 16.6    | 2.6    | 39.3       | 34.5      | 2.0      |
| Jan-07 | 49.4     | 25.7    | 3.0    | 40.0       | 37.9      | 2.5      |
| Feb-07 | 59.0     | 30.5    | 1.6    | 37.3       | 34.8      | 2.1      |
| Mar-07 | 57.4     | 25.2    | 1.6    | 41.3       | 31.3      | 2.1      |
| Apr-07 | 52.7     | 21.7    | 2.5    | 41.4       | 34.2      | 3.7      |
| May-07 | 46.5     | 24.2    | 3.4    | 37.4       | 37.5      | 2.8      |
| Jun-07 | 44.4     | 19.2    | 0.6    | 38.6       | 38.4      | 1.8      |
| Jul-07 | 48.7     | 22.1    | 0.7    | 35.5       | 39.1      | 2.2      |
| Aug-07 | 57.9     | 26.4    | 1.3    | 32.8       | 37.4      | 3.5      |
| Sep-07 | 63.5     | 26.1    | 1.6    | 29.8       | 29.0      | 3.2      |
| Oct-07 | 64.5     | 34.0    | 0.2    | 27.4       | 26.6      | 3.8      |
| Nov-07 | 59.0     | 27.5    | 1.1    | 27.2       | 34.6      | 5.2      |
| Dec-07 | 48.2     | 28.3    | 1.6    | 25.9       | 41.0      | 7.4      |
| Jan-08 | 50.6     | 24.1    | 0.5    | 27.8       | 40.3      | 5.0      |
| Feb-08 | 55.2     | 21.7    | 1.2    | 23.2       | 38.5      | 5.2      |
| Mar-08 | 46.5     | 19.7    | 3.5    | 22.0       | 34.2      | 4.4      |
| Apr-08 | 46.9     | 22.2    | 3.0    | 22.7       | 30.2      | 4.3      |
| May-08 | 48.4     | 21.6    | 1.9    | 24.8       | 22.2      | 4.5      |
| Jun-08 | 50.4     | 20.0    | 0.4    | 29.4       | 25.7      | 4.3      |
| Jul-08 | 61.5     | 19.7    | 0.3    | 32.6       | 29.5      | 5.1      |
| Aug-08 | 59.9     | 20.0    | 1.1    | 31.4       | 26.0      | 5.7      |
| Sep-08 | 58.8     | 19.8    | 1.9    | 29.7       | 25.2      | 5.4      |
| Oct-08 | 55.4     | 19.8    | 1.4    | 24.7       | 27.4      | 5.2      |
| Nov-08 | 59.9     | 22.7    | 2.6    | 23.8       | 29.6      | 5.9      |



**Percent of Admits and Detention Days by Responsible Agency**

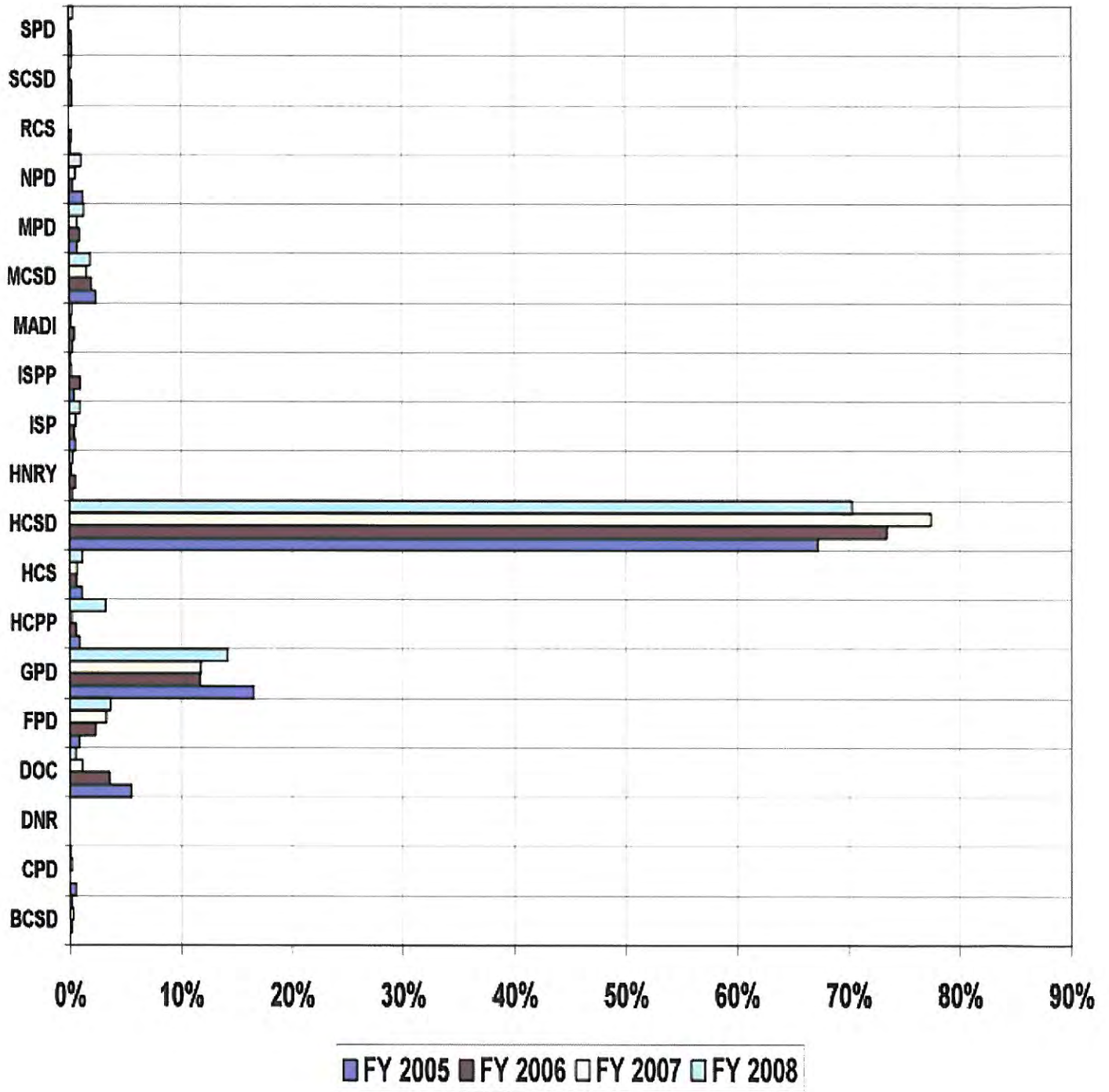
| RESR AGENCY                                | Percent of Admissions |       |       |       |              | Percent of Detention Days |       |       |       |              |
|--|-----------------------|-------|-------|-------|--------------|---------------------------|-------|-------|-------|--------------|
|  | 2005                  | 2006  | 2007  | 2008  | 4 Year Aver. | 2005                      | 2006  | 2007  | 2008  | 4 Year Aver. |
| <b>Brown County Sheriff Dept. (BCSD)</b>   | 0.1%                  | 0.0%  | 0.1%  | 0.1%  | <b>0.1%</b>  | 0.0%                      | 0.2%  | 0.3%  | 0.2%  | <b>0.2%</b>  |
| <b>Cumberland Police Dept (CPD)</b>        | 0.5%                  | 0.3%  | 0.2%  | 0.3%  | <b>0.3%</b>  | 0.5%                      | 0.0%  | 0.2%  | 0.1%  | <b>0.2%</b>  |
| <b>Dept. of Natural Resources (DNR)</b>    | 0.2%                  | 0.1%  | 0.1%  | 0.0%  | <b>0.1%</b>  | 0.0%                      | 0.0%  | 0.0%  | 0.0%  | <b>0.0%</b>  |
| <b>IN Dept. of Corrections (DOC)</b>       | 1.1%                  | 0.7%  | 0.4%  | 0.3%  | <b>0.6%</b>  | 5.5%                      | 3.6%  | 1.2%  | 0.5%  | <b>2.6%</b>  |
| <b>Fortville Police Dept. (FPD)</b>        | 4.5%                  | 6.6%  | 6.3%  | 7.3%  | <b>6.1%</b>  | 0.9%                      | 2.4%  | 3.3%  | 3.7%  | <b>2.6%</b>  |
| <b>Greenfield Police Dept. (GPD)</b>       | 27.9%                 | 21.5% | 17.8% | 16.5% | <b>21.0%</b> | 16.5%                     | 11.7% | 11.8% | 14.2% | <b>13.5%</b> |
| <b>Hancock County Probation (HCPP)</b>     | 0.3%                  | 0.2%  | 0.0%  | 1.1%  | <b>0.4%</b>  | 0.9%                      | 0.6%  | 0.2%  | 3.3%  | <b>1.3%</b>  |
| <b>Hamilton County Sheriff (HCS)</b>       | 0.3%                  | 0.3%  | 0.2%  | 0.4%  | <b>0.3%</b>  | 1.1%                      | 0.6%  | 0.7%  | 1.2%  | <b>0.9%</b>  |
| <b>Hancock County Sheriff Dept. (HCSD)</b> | 56.8%                 | 60.3% | 65.7% | 65.0% | <b>61.9%</b> | 67.2%                     | 73.4% | 77.3% | 70.3% | <b>72.2%</b> |
| <b>Henry County (HNR)</b>                  | 0.2%                  | 0.1%  | 0.2%  | 0.1%  | <b>0.2%</b>  | 0.2%                      | 0.5%  | 0.2%  | 0.3%  | <b>0.3%</b>  |
| <b>Indiana State Police (ISP)</b>          | 2.8%                  | 2.6%  | 1.5%  | 1.3%  | <b>2.1%</b>  | 0.6%                      | 0.5%  | 0.6%  | 1.0%  | <b>0.7%</b>  |
| <b>Indiana State Parole (ISPP)</b>         | 0.1%                  | 0.2%  | 0.2%  | 0.1%  | <b>0.1%</b>  | 0.4%                      | 1.0%  | 0.2%  | 0.1%  | <b>0.4%</b>  |
| <b>Madison County (MADI)</b>               | 0.1%                  | 0.1%  | 0.1%  | 0.2%  | <b>0.1%</b>  | 0.3%                      | 0.5%  | 0.2%  | 0.2%  | <b>0.3%</b>  |
| <b>Marion County Sheriff Dept. (MCSD)</b>  | 0.6%                  | 1.0%  | 1.1%  | 1.1%  | <b>1.0%</b>  | 2.4%                      | 2.0%  | 1.6%  | 1.9%  | <b>2.0%</b>  |
| <b>McCordsville Police Dept. (MPD)</b>     | 2.3%                  | 3.5%  | 4.2%  | 4.3%  | <b>3.5%</b>  | 0.8%                      | 1.0%  | 0.8%  | 1.4%  | <b>1.0%</b>  |
| <b>New Palestine Police Dept. (NPD)</b>    | 1.9%                  | 1.9%  | 1.4%  | 1.4%  | <b>1.7%</b>  | 1.3%                      | 0.4%  | 0.6%  | 1.1%  | <b>0.8%</b>  |
| <b>Rush County Sheriff (RCS)</b>           | 0.1%                  | 0.1%  | 0.1%  | 0.1%  | <b>0.1%</b>  | 0.1%                      | 0.2%  | 0.0%  | 0.0%  | <b>0.1%</b>  |
| <b>Shelby County Sheriff Dept. (SCSD)</b>  | 0.1%                  | 0.1%  | 0.1%  | 0.2%  | <b>0.1%</b>  | 0.3%                      | 0.3%  | 0.1%  | 0.2%  | <b>0.2%</b>  |
| <b>Shirley Police Dept. (SPD)</b>          | 0.4%                  | 0.1%  | 0.1%  | 0.2%  | <b>0.2%</b>  | 0.3%                      | 0.3%  | 0.1%  | 0.4%  | <b>0.3%</b>  |

Percent Admits by Responsible Agency





Percent of Detention Days by Responsible Agency



**Percent of Admits by Booking Day and Time, 2005 - 2008**

| Booked Day of Week and Time | 2005 | 2006 | 2007 | 2008 | Average |
|-----------------------------|------|------|------|------|---------|
| Sun 0000                    | 3.6% | 3.4% | 3.3% | 2.6% | 3.2%    |
| Sun 0300                    | 3.6% | 3.6% | 3.4% | 3.0% | 3.4%    |
| Sun 0600                    | 0.8% | 0.4% | 0.5% | 0.9% | 0.6%    |
| Sun 0900                    | 0.2% | 0.4% | 0.6% | 0.6% | 0.5%    |
| Sun 1200                    | 0.4% | 0.4% | 0.7% | 1.0% | 0.6%    |
| Sun 1500                    | 1.2% | 0.9% | 1.1% | 0.6% | 1.0%    |
| Sun 1800                    | 1.5% | 0.9% | 1.4% | 0.9% | 1.2%    |
| Sun 2100                    | 1.3% | 1.6% | 1.7% | 1.2% | 1.4%    |
| Mon 0000                    | 1.4% | 1.6% | 1.7% | 1.4% | 1.5%    |
| Mon 0300                    | 0.8% | 0.5% | 1.1% | 0.9% | 0.8%    |
| Mon 0600                    | 0.4% | 0.4% | 0.3% | 0.5% | 0.4%    |
| Mon 0900                    | 3.3% | 3.5% | 3.4% | 3.8% | 3.5%    |
| Mon 1200                    | 3.0% | 3.3% | 3.2% | 3.9% | 3.3%    |
| Mon 1500                    | 2.1% | 2.2% | 1.8% | 2.2% | 2.1%    |
| Mon 1800                    | 1.3% | 1.6% | 1.8% | 1.6% | 1.6%    |
| Mon 2100                    | 1.7% | 1.7% | 1.6% | 1.0% | 1.5%    |
| Tue 0000                    | 1.9% | 2.2% | 1.6% | 1.2% | 1.7%    |
| Tue 0300                    | 0.7% | 1.0% | 0.8% | 1.0% | 0.9%    |
| Tue 0600                    | 0.4% | 0.8% | 0.4% | 0.5% | 0.5%    |
| Tue 0900                    | 3.0% | 3.0% | 3.2% | 3.8% | 3.3%    |
| Tue 1200                    | 2.8% | 2.7% | 2.5% | 2.6% | 2.7%    |
| Tue 1500                    | 1.1% | 1.5% | 1.3% | 1.9% | 1.4%    |
| Tue 1800                    | 2.2% | 1.7% | 1.6% | 1.4% | 1.7%    |
| Tue 2100                    | 1.7% | 2.2% | 1.4% | 1.1% | 1.6%    |
| Wed 0000                    | 1.7% | 1.9% | 1.6% | 1.4% | 1.7%    |
| Wed 0300                    | 0.9% | 0.9% | 1.0% | 0.4% | 0.8%    |
| Wed 0600                    | 0.5% | 0.5% | 0.7% | 0.8% | 0.6%    |
| Wed 0900                    | 4.1% | 5.3% | 4.8% | 5.1% | 4.8%    |
| Wed 1200                    | 2.6% | 2.3% | 2.5% | 2.7% | 2.5%    |
| Wed 1500                    | 2.2% | 2.1% | 1.7% | 1.4% | 1.9%    |
| Wed 1800                    | 1.4% | 1.7% | 1.2% | 1.4% | 1.4%    |
| Wed 2100                    | 2.0% | 1.5% | 1.5% | 1.8% | 1.7%    |



Percent of Admits by Booking Day and Time, 2005 - 2008 (Continued)

| Booked Day of Week and Time | 2005 | 2006 | 2007 | 2008 | Average |
|-----------------------------|------|------|------|------|---------|
| Thu 0000                    | 2.4% | 1.9% | 2.2% | 2.2% | 2.2%    |
| Thu 0300                    | 1.3% | 1.2% | 1.1% | 1.4% | 1.3%    |
| Thu 0600                    | 0.4% | 0.7% | 0.8% | 1.1% | 0.7%    |
| Thu 0900                    | 2.9% | 3.1% | 2.9% | 3.8% | 3.2%    |
| Thu 1200                    | 2.7% | 2.3% | 2.3% | 2.6% | 2.5%    |
| Thu 1500                    | 1.7% | 1.6% | 1.6% | 1.5% | 1.6%    |
| Thu 1800                    | 1.6% | 1.3% | 1.5% | 1.9% | 1.6%    |
| Thu 2100                    | 2.2% | 1.8% | 1.6% | 1.2% | 1.7%    |
| Fri 0000                    | 2.9% | 1.8% | 1.9% | 2.0% | 2.2%    |
| Fri 0300                    | 1.4% | 1.5% | 1.0% | 1.4% | 1.3%    |
| Fri 0600                    | 0.2% | 0.7% | 0.8% | 0.7% | 0.6%    |
| Fri 0900                    | 2.6% | 3.8% | 3.9% | 3.8% | 3.5%    |
| Fri 1200                    | 2.5% | 2.5% | 2.8% | 3.9% | 2.9%    |
| Fri 1500                    | 1.7% | 1.9% | 1.7% | 2.0% | 1.8%    |
| Fri 1800                    | 1.6% | 1.8% | 1.7% | 1.7% | 1.7%    |
| Fri 2100                    | 1.8% | 1.9% | 2.2% | 1.6% | 1.9%    |
| Sat 0000                    | 3.8% | 3.3% | 3.5% | 3.0% | 3.4%    |
| Sat 0300                    | 4.6% | 3.9% | 3.9% | 4.1% | 4.1%    |
| Sat 0600                    | 0.8% | 0.4% | 0.7% | 0.9% | 0.7%    |
| Sat 0900                    | 0.5% | 0.6% | 0.7% | 0.7% | 0.6%    |
| Sat 1200                    | 0.6% | 0.5% | 1.0% | 0.9% | 0.8%    |
| Sat 1500                    | 0.9% | 1.1% | 1.0% | 1.1% | 1.0%    |
| Sat 1800                    | 1.4% | 1.3% | 1.7% | 1.1% | 1.4%    |
| Sat 2100                    | 1.6% | 1.7% | 2.2% | 1.1% | 1.6%    |



**Average Percent of Admits by Booking Day and Time, 2005 - 2008**

| Day/Time | Book Time | Release Time | Total Adm and Rel | Day/ Time | Book Time | Release Time | Total Adm and Rel |
|----------|-----------|--------------|-------------------|-----------|-----------|--------------|-------------------|
| Sun 0000 | 3.2%      | 0.7%         | 3.9%              | Thu 0000  | 2.2%      | 0.4%         | 2.6%              |
| Sun 0300 | 3.4%      | 0.7%         | 4.1%              | Thu 0300  | 1.3%      | 0.4%         | 1.7%              |
| Sun 0600 | 0.6%      | 2.0%         | 2.6%              | Thu 0600  | 0.7%      | 2.7%         | 3.5%              |
| Sun 0900 | 0.5%      | 5.1%         | 5.5%              | Thu 0900  | 3.2%      | 6.1%         | 9.2%              |
| Sun 1200 | 0.6%      | 2.6%         | 3.2%              | Thu 1200  | 2.5%      | 3.1%         | 5.5%              |
| Sun 1500 | 1.0%      | 1.6%         | 2.6%              | Thu 1500  | 1.6%      | 1.8%         | 3.4%              |
| Sun 1800 | 1.2%      | 0.9%         | 2.0%              | Thu 1800  | 1.6%      | 1.2%         | 2.7%              |
| Sun 2100 | 1.4%      | 0.5%         | 2.0%              | Thu 2100  | 1.7%      | 0.7%         | 2.5%              |
| Mon 0000 | 1.5%      | 0.6%         | 2.1%              | Fri 0000  | 2.2%      | 0.5%         | 2.6%              |
| Mon 0300 | 0.8%      | 0.3%         | 1.2%              | Fri 0300  | 1.3%      | 0.3%         | 1.7%              |
| Mon 0600 | 0.4%      | 2.2%         | 2.6%              | Fri 0600  | 0.6%      | 1.5%         | 2.1%              |
| Mon 0900 | 3.5%      | 7.6%         | 11.1%             | Fri 0900  | 3.5%      | 3.5%         | 7.1%              |
| Mon 1200 | 3.3%      | 3.4%         | 6.8%              | Fri 1200  | 2.9%      | 2.6%         | 5.5%              |
| Mon 1500 | 2.1%      | 2.2%         | 4.2%              | Fri 1500  | 1.8%      | 1.8%         | 3.6%              |
| Mon 1800 | 1.6%      | 1.1%         | 2.7%              | Fri 1800  | 1.7%      | 1.1%         | 2.8%              |
| Mon 2100 | 1.5%      | 0.5%         | 2.0%              | Fri 2100  | 1.9%      | 0.8%         | 2.6%              |
| Tue 0000 | 1.7%      | 0.5%         | 2.2%              | Sat 0000  | 3.4%      | 0.6%         | 4.0%              |
| Tue 0300 | 0.9%      | 0.3%         | 1.2%              | Sat 0300  | 4.1%      | 0.3%         | 4.5%              |
| Tue 0600 | 0.5%      | 2.2%         | 2.7%              | Sat 0600  | 0.7%      | 1.8%         | 2.5%              |
| Tue 0900 | 3.3%      | 6.3%         | 9.6%              | Sat 0900  | 0.6%      | 1.7%         | 2.3%              |
| Tue 1200 | 2.7%      | 3.0%         | 5.7%              | Sat 1200  | 0.8%      | 1.4%         | 2.1%              |
| Tue 1500 | 1.4%      | 1.9%         | 3.3%              | Sat 1500  | 1.0%      | 1.2%         | 2.2%              |
| Tue 1800 | 1.7%      | 1.1%         | 2.9%              | Sat 1800  | 1.4%      | 0.8%         | 2.2%              |
| Tue 2100 | 1.6%      | 0.6%         | 2.2%              | Sat 2100  | 1.6%      | 0.7%         | 2.4%              |
| Wed 0000 | 1.7%      | 0.6%         | 2.2%              |           |           |              |                   |
| Wed 0300 | 0.8%      | 0.2%         | 1.0%              |           |           |              |                   |
| Wed 0600 | 0.6%      | 2.3%         | 2.9%              |           |           |              |                   |
| Wed 0900 | 4.8%      | 5.4%         | 10.3%             |           |           |              |                   |
| Wed 1200 | 2.5%      | 2.8%         | 5.4%              |           |           |              |                   |
| Wed 1500 | 1.9%      | 1.8%         | 3.6%              |           |           |              |                   |
| Wed 1800 | 1.4%      | 1.1%         | 2.5%              |           |           |              |                   |
| Wed 2100 | 1.7%      | 0.6%         | 2.3               |           |           |              |                   |



Arresting Agency, Alphabetical Order

| ARRESTING AGENCY             |                   | 2005   | 2006   | 2007   | 2008   |
|------------------------------|-------------------|--------|--------|--------|--------|
| Cumberland PD                | Admits            | 15     | 10     | 9      | 8      |
|                              | Admit: Percent    | 0.5%   | 0.3%   | 0.3%   | 0.3%   |
|                              | Total Det Days    | 397    | 27     | 336    | 62     |
|                              | Det Days: Percent | 0.5%   | 0.0%   | 0.4%   | 0.1%   |
| Dept of Natural Resources    | Admits            | 3      | 3      | 2      |        |
|                              | Admit: Percent    | 0.1%   | 0.1%   | 0.1%   | 0.0%   |
|                              | Total Det Days    | 1      | 0      | 0      |        |
|                              | Det Days: Percent | 0.0%   | 0.0%   | 0.0%   | 0.0%   |
| IN Dept of Corrections       | Admits            | 1      |        |        |        |
|                              | Admit: Percent    | 0.0%   | 0.0%   | 0.0%   | 0.0%   |
|                              | Total Det Days    | 85     |        |        |        |
|                              | Det Days: Percent | 0.1%   | 0.0%   | 0.0%   | 0.0%   |
| Fortville Police Dept        | Admits            | 153    | 214    | 228    | 256    |
|                              | Admit: Percent    | 4.9%   | 7.0%   | 7.5%   | 8.7%   |
|                              | Total Det Days    | 1,687  | 2,960  | 3,839  | 4,381  |
|                              | Det Days: Percent | 2.2%   | 3.7%   | 4.5%   | 4.8%   |
| Greenfield Police Dept       | Admits            | 946    | 722    | 669    | 605    |
|                              | Admit: Percent    | 30.1%  | 23.6%  | 22.2%  | 20.6%  |
|                              | Total Det Days    | 17,336 | 13,054 | 15,760 | 16,905 |
|                              | Det Days: Percent | 23.1%  | 16.5%  | 18.4%  | 18.7%  |
| Hancock County Probation     | Admits            | 5      | 6      | 1      | 23     |
|                              | Admit: Percent    | 0.2%   | 0.2%   | 0.0%   | 0.8%   |
|                              | Total Det Days    | 387    | 531    | 196    | 1,969  |
|                              | Det Days: Percent | 0.5%   | 0.7%   | 0.2%   | 2.2%   |
| Hamilton County Sheriff      | Admits            | 4      | 2      | 1      | 2      |
|                              | Admit: Percent    | 0.1%   | 0.1%   | 0.0%   | 0.1%   |
|                              | Total Det Days    | 181    | 4      | 23     | 76     |
|                              | Det Days: Percent | 0.2%   | 0.0%   | 0.0%   | 0.1%   |
| Hancock County Sheriff Dept. | Admits            | 1,756  | 1,818  | 1,844  | 1,779  |
|                              | Admit: Percent    | 56.0%  | 59.4%  | 61.0%  | 60.7%  |
|                              | Total Det Days    | 52,102 | 58,952 | 62,369 | 62,162 |
|                              | Det Days: Percent | 69.4%  | 74.4%  | 72.7%  | 68.7%  |



**Arresting Agency, Alphabetical Order (Continued)**

| ARRESTING AGENCY               |                   | 2005  | 2006  | 2007  | 2008  |
|--------------------------------|-------------------|-------|-------|-------|-------|
| Henry County                   | Admits            | 1     |       | 1     |       |
|                                | Admit: Percent    | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
|                                | Total Det Days    | 2     |       | 29    |       |
|                                | Det Days: Percent | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
| Immigration and Naturalization | Admits            |       |       | 1     |       |
|                                | Admit: Percent    | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
|                                | Total Det Days    |       |       | 0     |       |
|                                | Det Days: Percent | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
| IN State Police                | Admits            | 92    | 87    | 58    | 46    |
|                                | Admit: Percent    | 2.9%  | 2.8%  | 1.9%  | 1.6%  |
|                                | Total Det Days    | 446   | 794   | 960   | 1,273 |
|                                | Det Days: Percent | 0.6%  | 1.0%  | 1.1%  | 1.4%  |
| IN State Parole                | Admits            |       | 1     | 2     | 1     |
|                                | Admit: Percent    | 0.0%  | 0.0%  | 0.1%  | 0.0%  |
|                                | Total Det Days    |       | 1     | 1     | 18    |
|                                | Det Days: Percent | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
| Marion County Sheriff Dept.    | Admits            |       |       | 2     | 5     |
|                                | Admit: Percent    | 0.0%  | 0.0%  | 0.1%  | 0.2%  |
|                                | Total Det Days    |       |       | 2     | 229   |
|                                | Det Days: Percent | 0.0%  | 0.0%  | 0.0%  | 0.3%  |
| McCordsville Police Dept       | Admits            | 71    | 118   | 150   | 149   |
|                                | Admit: Percent    | 2.3%  | 3.9%  | 5.0%  | 5.1%  |
|                                | Total Det Days    | 786   | 1,591 | 1,699 | 1,758 |
|                                | Det Days: Percent | 1.0%  | 2.0%  | 2.0%  | 1.9%  |
| New Palestine Police Dept.     | Admits            | 71    | 71    | 46    | 50    |
|                                | Admit: Percent    | 2.3%  | 2.3%  | 1.5%  | 1.7%  |
|                                | Total Det Days    | 1,175 | 808   | 519   | 1,217 |
|                                | Det Days: Percent | 1.6%  | 1.0%  | 0.6%  | 1.3%  |
| Rush County Sheriff            | Admits            | 2     | 2     | 1     |       |
|                                | Admit: Percent    | 0.1%  | 0.1%  | 0.0%  | 0.0%  |
|                                | Total Det Days    | 99    | 88    | 0     |       |
|                                | Det Days: Percent | 0.1%  | 0.1%  | 0.0%  | 0.0%  |



| ARRESTING AGENCY           |                   | 2005 | 2006 | 2007 | 2008 |
|----------------------------|-------------------|------|------|------|------|
| Shelby County Sheriff Dept | Admits            |      | 1    | 1    |      |
|                            | Admit: Percent    | 0.0% | 0.0% | 0.0% | 0.0% |
|                            | Total Det Days    |      | 134  | 1    |      |
|                            | Det Days: Percent | 0.0% | 0.2% | 0.0% | 0.0% |
| Shirley Police Dept        | Admits            | 15   | 4    | 5    | 8    |
|                            | Admit: Percent    | 0.5% | 0.1% | 0.2% | 0.3% |
|                            | Total Det Days    | 228  | 326  | 56   | 358  |
|                            | Det Days: Percent | 0.3% | 0.4% | 0.1% | 0.4% |

Offense (Descending Order of Average Detention Days)

| OFFENSE             |                | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|---------------------|----------------|--------|--------|--------|--------|--------|---------|
| PROBATION VIOLATION | Admits         | 371    | 440    | 471    | 489    | 358    |         |
|                     | % Admits       | 11.8%  | 14.4%  | 15.6%  | 16.7%  | 13.2%  | 14.2%   |
|                     | Total Det Days | 18,040 | 20,252 | 23,950 | 27,326 | 20,114 |         |
|                     | % Det Days     | 24.0%  | 25.5%  | 27.9%  | 30.2%  | 28.6%  | 27.2%   |
| FTA                 | Admits         | 280    | 249    | 285    | 296    | 253    |         |
|                     | % Admits       | 8.9%   | 8.1%   | 9.4%   | 10.1%  | 9.3%   | 9.1%    |
|                     | Total Det Days | 3,541  | 2,698  | 4,408  | 3,548  | 4,324  |         |
|                     | % Det Days     | 4.7%   | 3.4%   | 5.1%   | 3.9%   | 6.1%   | 4.6%    |
| THEFT               | Admits         | 87     | 103    | 66     | 70     | 128    |         |
|                     | % Admits       | 2.8%   | 3.4%   | 2.2%   | 2.4%   | 4.7%   | 3.0%    |
|                     | Total Det Days | 3,881  | 3,477  | 2,650  | 3,770  | 3,292  |         |
|                     | % Det Days     | 5.2%   | 4.4%   | 3.1%   | 4.2%   | 4.7%   | 4.4%    |
| OWI/PREV CONV       | Admits         | 67     | 80     | 99     | 88     | 110    |         |
|                     | % Admits       | 2.1%   | 2.6%   | 3.3%   | 3.0%   | 4.0%   | 3.0%    |
|                     | Total Det Days | 2,273  | 2,868  | 3,032  | 3,421  | 4,354  |         |
|                     | % Det Days     | 3.0%   | 3.6%   | 3.5%   | 3.8%   | 6.2%   | 4.0%    |
| PUBLIC INTOX        | Admits         | 193    | 167    | 181    | 163    | 114    |         |
|                     | % Admits       | 6.2%   | 5.5%   | 6.0%   | 5.6%   | 4.2%   | 5.5%    |
|                     | Total Det Days | 3,181  | 1,960  | 4,625  | 2,299  | 1,627  |         |
|                     | % Det Days     | 4.2%   | 2.5%   | 5.4%   | 2.5%   | 2.3%   | 3.4%    |
| BURGLARY            | Admits         | 19     | 26     | 13     | 21     | 30     |         |
|                     | % Admits       | 0.6%   | 0.8%   | 0.4%   | 0.7%   | 1.1%   | 0.7%    |
|                     | Total Det Days | 3,395  | 3,670  | 1,240  | 2,474  | 2,589  |         |
|                     | % Det Days     | 4.5%   | 4.6%   | 1.4%   | 2.7%   | 3.7%   | 3.3%    |
| FTA (D-Felony)      | Admits         | 30     | 35     | 58     | 40     | 41     |         |
|                     | % Admits       | 1.0%   | 1.1%   | 1.9%   | 1.4%   | 1.5%   | 1.3%    |
|                     | Total Det Days | 2,346  | 1,212  | 3,040  | 2,484  | 1,570  |         |
|                     | % Det Days     | 3.1%   | 1.5%   | 3.5%   | 2.7%   | 2.2%   | 2.6%    |
| CONTEMPT OF COURT   | Admits         | 47     | 65     | 31     | 32     | 59     |         |
|                     | % Admits       | 1.5%   | 2.1%   | 1.0%   | 1.1%   | 2.2%   | 1.6%    |
|                     | Total Det Days | 2,236  | 2,627  | 728    | 1,832  | 2,211  |         |
|                     | % Det Days     | 3.0%   | 3.3%   | 0.8%   | 2.0%   | 3.1%   | 2.4%    |



**Offense (Descending Order of Average Detention Days) (Continued)**

| OFFENSE                   |                       | 2005  | 2006  | 2007  | 2008  | 2009  | Average |
|---------------------------|-----------------------|-------|-------|-------|-------|-------|---------|
| <b>OWI (A MISD)</b>       | <b>Admits</b>         | 205   | 348   | 257   | 108   | 92    |         |
|                           | <b>% Admits</b>       | 6.5%  | 11.4% | 8.5%  | 3.7%  | 3.4%  | 6.8%    |
|                           | <b>Total Det Days</b> | 1,411 | 2,116 | 2,214 | 851   | 1,832 |         |
|                           | <b>% Det Days</b>     | 1.9%  | 2.7%  | 2.6%  | 0.9%  | 2.6%  | 2.1%    |
| <b>OWI .08 TO .15</b>     | <b>Admits</b>         | 231   | 133   | 142   | 221   | 257   |         |
|                           | <b>% Admits</b>       | 7.4%  | 4.3%  | 4.7%  | 7.5%  | 9.5%  | 6.7%    |
|                           | <b>Total Det Days</b> | 1,981 | 1,410 | 1,004 | 2,222 | 1,486 |         |
|                           | <b>% Det Days</b>     | 2.6%  | 1.8%  | 1.2%  | 2.5%  | 2.1%  | 2.0%    |
| <b>OWI .15 OR MORE</b>    | <b>Admits</b>         | 168   | 112   | 108   | 171   | 229   |         |
|                           | <b>% Admits</b>       | 5.4%  | 3.7%  | 3.6%  | 5.8%  | 8.4%  | 5.3%    |
|                           | <b>Total Det Days</b> | 1,022 | 766   | 927   | 1,999 | 3,344 |         |
|                           | <b>% Det Days</b>     | 1.4%  | 1.0%  | 1.1%  | 2.2%  | 4.8%  | 2.0%    |
| <b>DWS PRIOR</b>          | <b>Admits</b>         | 162   | 67    | 47    | 52    | 32    |         |
|                           | <b>% Admits</b>       | 5.2%  | 2.2%  | 1.6%  | 1.8%  | 1.2%  | 2.5%    |
|                           | <b>Total Det Days</b> | 2,209 | 1,457 | 714   | 942   | 362   |         |
|                           | <b>% Det Days</b>     | 2.9%  | 1.8%  | 0.8%  | 1.0%  | 0.5%  | 1.5%    |
| <b>NON SUPPORT CHILD</b>  | <b>Admits</b>         |       | 23    | 21    | 16    | 6     |         |
|                           | <b>% Admits</b>       | 0.0%  | 0.8%  | 0.7%  | 0.5%  | 0.2%  | 0.4%    |
|                           | <b>Total Det Days</b> |       | 1,562 | 1,694 | 2,168 | 77    |         |
|                           | <b>% Det Days</b>     | 0.0%  | 2.0%  | 2.0%  | 2.4%  | 0.1%  | 1.4%    |
| <b>POSS MJ, HASH OIL,</b> | <b>Admits</b>         | 102   | 82    | 94    | 78    | 50    |         |
|                           | <b>% Admits</b>       | 3.3%  | 2.7%  | 3.1%  | 2.7%  | 1.8%  | 2.7%    |
|                           | <b>Total Det Days</b> | 692   | 888   | 1,127 | 1,128 | 874   |         |
|                           | <b>% Det Days</b>     | 0.9%  | 1.1%  | 1.3%  | 1.2%  | 1.2%  | 1.3%    |
| <b>BATTERY-DOMESTIC</b>   | <b>Admits</b>         | 82    | 89    | 73    | 53    | 42    |         |
|                           | <b>% Admits</b>       | 2.6%  | 2.9%  | 2.4%  | 1.8%  | 1.5%  | 2.3%    |
|                           | <b>Total Det Days</b> | 755   | 1,244 | 1,231 | 884   | 737   |         |
|                           | <b>% Det Days</b>     | 1.0%  | 1.6%  | 1.4%  | 1.0%  | 1.0%  | 1.3%    |
| <b>RESISTING, FLEEING</b> | <b>Admits</b>         | 18    | 13    | 12    | 28    | 17    |         |
|                           | <b>% Admits</b>       | 0.6%  | 0.4%  | 0.4%  | 1.0%  | 0.6%  | 0.6%    |
|                           | <b>Total Det Days</b> | 588   | 373   | 937   | 1,630 | 1,006 |         |
|                           | <b>% Det Days</b>     | 0.8%  | 0.5%  | 1.1%  | 1.8%  | 1.4%  | 1.3%    |

**Offense (Descending Order of Average Detention Days) (Continued)**

| OFFENSE                     |                       | 2005  | 2006  | 2007  | 2008  | 2009  | Average |
|-----------------------------|-----------------------|-------|-------|-------|-------|-------|---------|
| <b>HOLD FOR OTHER AGENC</b> | <b>Admits</b>         | 140   | 168   | 157   | 162   | 98    |         |
|                             | <b>% Admits</b>       | 4.5%  | 5.5%  | 5.2%  | 5.5%  | 3.6%  | 4.9%    |
|                             | <b>Total Det Days</b> | 507   | 1,064 | 1,357 | 1,453 | 575   |         |
|                             | <b>% Det Days</b>     | 0.7%  | 1.3%  | 1.6%  | 1.6%  | 0.8%  | 1.2%    |
| <b>FORGERY</b>              | <b>Admits</b>         | 20    | 16    | 16    | 10    | 14    |         |
|                             | <b>% Admits</b>       | 0.6%  | 0.5%  | 0.5%  | 0.3%  | 0.5%  | 0.5%    |
|                             | <b>Total Det Days</b> | 1,500 | 1,108 | 831   | 482   | 949   |         |
|                             | <b>% Det Days</b>     | 2.0%  | 1.4%  | 1.0%  | 0.5%  | 1.3%  | 1.2%    |
| <b>POSS COC/ NARC DRUG</b>  | <b>Admits</b>         | 15    | 35    | 22    | 14    | 8     |         |
|                             | <b>% Admits</b>       | 0.5%  | 1.1%  | 0.7%  | 0.5%  | 0.3%  | 0.6%    |
|                             | <b>Total Det Days</b> | 1,228 | 1,629 | 654   | 1,049 | 183   |         |
|                             | <b>% Det Days</b>     | 1.6%  | 2.1%  | 0.8%  | 1.2%  | 0.3%  | 1.2%    |
| <b>POSS OF CONTROL SUBS</b> | <b>Admits</b>         | 17    | 27    | 37    | 26    | 24    |         |
|                             | <b>% Admits</b>       | 0.5%  | 0.9%  | 1.2%  | 0.9%  | 0.9%  | 0.9%    |
|                             | <b>Total Det Days</b> | 239   | 496   | 619   | 1,902 | 1,124 |         |
|                             | <b>% Det Days</b>     | 0.3%  | 0.6%  | 0.7%  | 2.1%  | 1.6%  | 1.1%    |
| <b>DWS</b>                  | <b>Admits</b>         | 80    | 44    | 46    | 62    | 74    |         |
|                             | <b>% Admits</b>       | 2.5%  | 1.4%  | 1.5%  | 2.1%  | 2.7%  | 2.1%    |
|                             | <b>Total Det Days</b> | 585   | 592   | 1,051 | 844   | 580   |         |
|                             | <b>% Det Days</b>     | 0.8%  | 0.7%  | 1.2%  | 0.9%  | 0.8%  | 1.0%    |



**Release Code, Descending Order of Average Detention Days**

| Release Code                        | Data                  | 2005   | 2006   | 2007   | 2008   | 2009   | Average |
|-------------------------------------|-----------------------|--------|--------|--------|--------|--------|---------|
| <b>Time Served (03)</b>             | <b>Admits</b>         | 680    | 750    | 686    | 841    | 703    |         |
|                                     | <b>% Admits</b>       | 21.7%  | 24.5%  | 22.7%  | 28.7%  | 25.9%  | 24.6%   |
|                                     | <b>Total Det Days</b> | 47,188 | 47,535 | 50,839 | 51,935 | 36,804 |         |
|                                     | <b>% Det Days</b>     | 62.9%  | 60.0%  | 59.3%  | 57.4%  | 52.3%  | 58.4%   |
| <b>Bail/Bond Posted (BB)</b>        | <b>Admits</b>         | 1,789  | 1,577  | 1,516  | 1,394  | 1,347  |         |
|                                     | <b>% Admits</b>       | 57.0%  | 51.5%  | 50.2%  | 47.5%  | 49.6%  | 51.3%   |
|                                     | <b>Total Det Days</b> | 5,665  | 5,482  | 6,445  | 6,933  | 4,891  |         |
|                                     | <b>% Det Days</b>     | 7.6%   | 6.9%   | 7.5%   | 7.7%   | 6.9%   | 7.3%    |
| <b>Sent to State Facility (SS)</b>  | <b>Admits</b>         | 38     | 69     | 35     | 38     | 49     |         |
|                                     | <b>% Admits</b>       | 1.2%   | 2.3%   | 1.2%   | 1.3%   | 1.8%   | 1.5%    |
|                                     | <b>Total Det Days</b> | 6,091  | 9,016  | 2,219  | 5,684  | 4,116  |         |
|                                     | <b>% Det Days</b>     | 8.1%   | 11.4%  | 2.6%   | 6.3%   | 5.8%   | 6.8%    |
| <b>Rel. to Another Jail (05)</b>    | <b>Admits</b>         | 168    | 201    | 226    | 257    | 154    |         |
|                                     | <b>% Admits</b>       | 5.4%   | 6.6%   | 7.5%   | 8.8%   | 5.7%   | 6.8%    |
|                                     | <b>Total Det Days</b> | 4,421  | 5,243  | 5,803  | 6,671  | 4,866  |         |
|                                     | <b>% Det Days</b>     | 5.9%   | 6.6%   | 6.8%   | 7.4%   | 6.9%   | 6.7%    |
| <b>Trans to State Facility (06)</b> | <b>Admits</b>         | 6      | 2      | 24     | 69     | 90     |         |
|                                     | <b>% Admits</b>       | 0.2%   | 0.1%   | 0.8%   | 2.4%   | 3.3%   | 1.3%    |
|                                     | <b>Total Det Days</b> | 128    | 295    | 4,614  | 7,070  | 8,320  |         |
|                                     | <b>% Det Days</b>     | 0.2%   | 0.4%   | 5.4%   | 7.8%   | 11.8%  | 5.1%    |
| <b>Court's Order (DC)</b>           | <b>Admits</b>         | 241    | 254    | 261    | 70     | 85     |         |
|                                     | <b>% Admits</b>       | 7.7%   | 8.3%   | 8.6%   | 2.4%   | 3.1%   | 6.1%    |
|                                     | <b>Total Det Days</b> | 5,604  | 5,359  | 3,147  | 1,516  | 2,441  |         |
|                                     | <b>% Det Days</b>     | 7.5%   | 6.8%   | 3.7%   | 1.7%   | 3.5%   | 4.5%    |
| <b>Home Detention (HD)</b>          | <b>Admits</b>         | 49     | 51     | 60     | 46     | 58     |         |
|                                     | <b>% Admits</b>       | 1.6%   | 1.7%   | 2.0%   | 1.6%   | 2.1%   | 1.8%    |
|                                     | <b>Total Det Days</b> | 3,056  | 2,370  | 3,243  | 2,972  | 2,125  |         |
|                                     | <b>% Det Days</b>     | 4.1%   | 3.0%   | 3.8%   | 3.3%   | 3.0%   | 3.4%    |
| <b>Sent. Bureau Correct. (SB)</b>   | <b>Admits</b>         | 5      | 10     | 27     | 21     | 18     |         |
|                                     | <b>% Admits</b>       | 0.2%   | 0.3%   | 0.9%   | 0.7%   | 0.7%   | 0.5%    |
|                                     | <b>Total Det Days</b> | 772    | 900    | 4,203  | 1,868  | 1,565  |         |
|                                     | <b>% Det Days</b>     | 1.0%   | 1.1%   | 4.9%   | 2.1%   | 2.2%   | 2.3%    |



## Release Code, Descending Order of Average Detention Days (Continued)

| Release Code                         | Data           | 2005 | 2006 | 2007  | 2008  | 2009  | Average |
|--------------------------------------|----------------|------|------|-------|-------|-------|---------|
| Released by Hold Authority (AU)      | Admits         | 51   | 54   | 37    | 63    | 66    |         |
|                                      | % Admits       | 1.6% | 1.8% | 1.2%  | 2.1%  | 2.4%  | 1.8%    |
|                                      | Total Det Days | 559  | 461  | 1,431 | 1,505 | 1,286 |         |
|                                      | % Det Days     | 0.7% | 0.6% | 1.7%  | 1.7%  | 1.8%  | 1.3%    |
| Perm. Transfer to Other Facil (PT)   | Admits         | 20   | 11   | 10    | 6     | 20    |         |
|                                      | % Admits       | 0.6% | 0.4% | 0.3%  | 0.2%  | 0.7%  | 0.5%    |
|                                      | Total Det Days | 299  | 732  | 1,188 | 502   | 1,581 |         |
|                                      | % Det Days     | 0.4% | 0.9% | 1.4%  | 0.6%  | 2.2%  | 1.1%    |
| Transfer (13)                        | Admits         | 14   | 5    | 6     | 19    | 16    |         |
|                                      | % Admits       | 0.4% | 0.2% | 0.2%  | 0.6%  | 0.6%  | 0.4%    |
|                                      | Total Det Days | 328  | 271  | 177   | 1,431 | 615   |         |
|                                      | % Det Days     | 0.4% | 0.3% | 0.2%  | 1.6%  | 0.9%  | 0.7%    |
| Released on Probation (08)           | Admits         | 8    | 5    | 5     | 3     | 12    |         |
|                                      | % Admits       | 0.3% | 0.2% | 0.2%  | 0.1%  | 0.4%  | 0.2%    |
|                                      | Total Det Days | 374  | 219  | 73    | 620   | 798   |         |
|                                      | % Det Days     | 0.5% | 0.3% | 0.1%  | 0.7%  | 1.1%  | 0.5%    |
| Charge Dismissed (04)                | Admits         | 13   | 27   | 32    | 24    | 26    |         |
|                                      | % Admits       | 0.4% | 0.9% | 1.1%  | 0.8%  | 1.0%  | 0.8%    |
|                                      | Total Det Days | 131  | 272  | 132   | 258   | 439   |         |
|                                      | % Det Days     | 0.2% | 0.3% | 0.2%  | 0.3%  | 0.6%  | 0.3%    |
| Personal Recognizance (02)           | Admits         | 27   | 24   | 61    | 48    | 51    |         |
|                                      | % Admits       | 0.9% | 0.8% | 2.0%  | 1.6%  | 1.9%  | 1.4%    |
|                                      | Total Det Days | 95   | 19   | 377   | 224   | 186   |         |
|                                      | % Det Days     | 0.1% | 0.0% | 0.4%  | 0.2%  | 0.3%  | 0.2%    |
| Escaped (ES)                         | Admits         | 1    | 3    | 6     | 3     |       |         |
|                                      | % Admits       | 0.0% | 0.1% | 0.2%  | 0.1%  | 0.0%  | 0.1%    |
|                                      | Total Det Days | 112  | 82   | 393   | 221   |       |         |
|                                      | % Det Days     | 0.1% | 0.1% | 0.5%  | 0.2%  | 0.0%  | 0.2%    |
| Temp Transfer to Other Facility (TT) | Admits         | 9    |      | 7     | 2     | 1     |         |
|                                      | % Admits       | 0.3% | 0.0% | 0.2%  | 0.1%  | 0.0%  | 0.1%    |
|                                      | Total Det Days | 53   |      | 641   | 8     | 11    |         |
|                                      | % Det Days     | 0.1% | 0.0% | 0.7%  | 0.0%  | 0.0%  | 0.2%    |



**Release Code, Descending Order of Average Detention Days (Continued)**

| Release Code                          | Data                  | 2005 | 2006 | 2007 | 2008 | 2009 | Average |
|---------------------------------------|-----------------------|------|------|------|------|------|---------|
| <b>Reinstated to Probation (09)</b>   | <b>Admits</b>         | 1    | 1    | 2    | 8    | 4    |         |
|                                       | <b>% Admits</b>       | 0.0% | 0.0% | 0.1% | 0.3% | 0.1% | 0.1%    |
|                                       | <b>Total Det Days</b> | 0    | 363  | 104  | 170  | 21   |         |
|                                       | <b>% Det Days</b>     | 0.0% | 0.5% | 0.1% | 0.2% | 0.0% | 0.2%    |
| <b>Supervised Release (14)</b>        | <b>Admits</b>         | 2    | 6    | 1    | 2    |      |         |
|                                       | <b>% Admits</b>       | 0.1% | 0.2% | 0.0% | 0.1% | 0.0% | 0.1%    |
|                                       | <b>Total Det Days</b> | 13   | 485  | 3    | 138  |      |         |
|                                       | <b>% Det Days</b>     | 0.0% | 0.6% | 0.0% | 0.2% | 0.0% | 0.2%    |
| <b>Found Not Guilty (12)</b>          | <b>Admits</b>         | 4    | 6    | 6    |      |      |         |
|                                       | <b>% Admits</b>       | 0.1% | 0.2% | 0.2% | 0.0% | 0.0% | 0.1%    |
|                                       | <b>Total Det Days</b> | 109  | 144  | 337  |      |      |         |
|                                       | <b>% Det Days</b>     | 0.1% | 0.2% | 0.4% | 0.0% | 0.0% | 0.1%    |
| <b>Fine and Released (11)</b>         | <b>Admits</b>         | 8    | 2    | 1    | 7    | 2    |         |
|                                       | <b>% Admits</b>       | 0.3% | 0.1% | 0.0% | 0.2% | 0.1% | 0.1%    |
|                                       | <b>Total Det Days</b> | 15   | 15   | 4    | 446  | 30   |         |
|                                       | <b>% Det Days</b>     | 0.0% | 0.0% | 0.0% | 0.5% | 0.0% | 0.1%    |
| <b>Payment of Fines or Costs (DF)</b> | <b>Admits</b>         |      |      | 2    |      | 1    |         |
|                                       | <b>% Admits</b>       | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0%    |
|                                       | <b>Total Det Days</b> |      |      | 306  |      | 85   |         |
|                                       | <b>% Det Days</b>     | 0.0% | 0.0% | 0.4% | 0.0% | 0.1% | 0.1%    |

Home Address, City (Descending Order by Percent Det. Days)

| HOME CITY     |                | 2005   | 2006   | 2007   | 2008   |
|---------------|----------------|--------|--------|--------|--------|
| GREENFIELD    | Admits         | 893    | 918    | 847    | 824    |
|               | % Admits       | 28.5%  | 30.0%  | 28.0%  | 28.1%  |
|               | Total Det Days | 23,997 | 25,034 | 26,474 | 30,928 |
|               | % Det Days     | 32.0%  | 31.6%  | 30.9%  | 34.2%  |
| INDIANAPOLIS  | Admits         | 896    | 844    | 899    | 886    |
|               | % Admits       | 28.6%  | 27.6%  | 29.8%  | 30.2%  |
|               | Total Det Days | 19,978 | 21,726 | 22,959 | 24,857 |
|               | % Det Days     | 26.6%  | 27.4%  | 26.8%  | 27.5%  |
| FORTVILLE     | Admits         | 154    | 172    | 173    | 161    |
|               | % Admits       | 4.9%   | 5.6%   | 5.7%   | 5.5%   |
|               | Total Det Days | 3,916  | 4,331  | 4,745  | 4,342  |
|               | % Det Days     | 5.2%   | 5.5%   | 5.5%   | 4.8%   |
| NEW PALESTINE | Admits         | 110    | 95     | 106    | 90     |
|               | % Admits       | 3.5%   | 3.1%   | 3.5%   | 3.1%   |
|               | Total Det Days | 2,969  | 2,585  | 3,294  | 2,611  |
|               | % Det Days     | 4.0%   | 3.3%   | 3.8%   | 2.9%   |
| KNIGHTSTOWN   | Admits         | 35     | 35     | 35     | 27     |
|               | % Admits       | 1.1%   | 1.1%   | 1.2%   | 0.9%   |
|               | Total Det Days | 1,057  | 1,982  | 1,153  | 1,135  |
|               | % Det Days     | 1.4%   | 2.5%   | 1.3%   | 1.3%   |
| MCCORDSVILLE  | Admits         | 59     | 71     | 72     | 61     |
|               | % Admits       | 1.9%   | 2.3%   | 2.4%   | 2.1%   |
|               | Total Det Days | 594    | 1,254  | 1,906  | 1,252  |
|               | % Det Days     | 0.8%   | 1.6%   | 2.2%   | 1.4%   |
| ANDERSON      | Admits         | 41     | 60     | 56     | 60     |
|               | % Admits       | 1.3%   | 2.0%   | 1.9%   | 2.0%   |
|               | Total Det Days | 955    | 1,325  | 1,235  | 1,405  |
|               | % Det Days     | 1.3%   | 1.7%   | 1.4%   | 1.6%   |
| NEW CASTLE    | Admits         | 43     | 31     | 34     | 36     |
|               | % Admits       | 1.4%   | 1.0%   | 1.1%   | 1.2%   |
|               | Total Det Days | 872    | 960    | 641    | 1,218  |
|               | % Det Days     | 1.2%   | 1.2%   | 0.7%   | 1.3%   |



Home Address, City (Descending Order by Percent Det. Days) (Continued)

| HOME CITY   |                | 2005 | 2006  | 2007  | 2008  |
|-------------|----------------|------|-------|-------|-------|
| SHELBYVILLE | Admits         | 30   | 50    | 33    | 10    |
|             | % Admits       | 1.0% | 1.6%  | 1.1%  | 0.3%  |
|             | Total Det Days | 543  | 2,190 | 711   | 50    |
|             | % Det Days     | 0.7% | 2.8%  | 0.8%  | 0.1%  |
| CARTHAGE    | Admits         | 14   | 21    | 19    | 16    |
|             | % Admits       | 0.4% | 0.7%  | 0.6%  | 0.5%  |
|             | Total Det Days | 914  | 684   | 765   | 863   |
|             | % Det Days     | 1.2% | 0.9%  | 0.9%  | 1.0%  |
| FISHERS     | Admits         | 25   | 29    | 31    | 26    |
|             | % Admits       | 0.8% | 0.9%  | 1.0%  | 0.9%  |
|             | Total Det Days | 599  | 387   | 523   | 828   |
|             | % Det Days     | 0.8% | 0.5%  | 0.6%  | 0.9%  |
| MUNCIE      | Admits         | 15   | 21    | 11    | 17    |
|             | % Admits       | 0.5% | 0.7%  | 0.4%  | 0.6%  |
|             | Total Det Days | 48   | 527   | 1,104 | 414   |
|             | % Det Days     | 0.1% | 0.7%  | 1.3%  | 0.5%  |
| BEECH GROVE | Admits         | 11   | 20    | 14    | 12    |
|             | % Admits       | 0.4% | 0.7%  | 0.5%  | 0.4%  |
|             | Total Det Days | 316  | 480   | 995   | 257   |
|             | % Det Days     | 0.4% | 0.6%  | 1.2%  | 0.3%  |
| SHIRLEY     | Admits         | 22   | 25    | 29    | 16    |
|             | % Admits       | 0.7% | 0.8%  | 1.0%  | 0.5%  |
|             | Total Det Days | 89   | 550   | 754   | 560   |
|             | % Det Days     | 0.1% | 0.7%  | 0.9%  | 0.6%  |
| PENDLETON   | Admits         | 29   | 32    | 35    | 43    |
|             | % Admits       | 1.0% | 1.0%  | 1.1%  | 1.4%  |
|             | Total Det Days | 396  | 628   | 559   | 1,543 |
|             | % Det Days     | 1.3% | 0.8%  | 0.6%  | 1.7%  |
| INGALLS     | Admits         | 20   | 24    | 26    | 15    |
|             | % Admits       | 0.6% | 0.8%  | 0.9%  | 0.5%  |
|             | Total Det Days | 557  | 773   | 470   | 36    |
|             | % Det Days     | 0.7% | 1.0%  | 0.5%  | 0.0%  |

Home Address, City (Descending Order by Percent Det. Days) (Continued)

| HOME CITY     |                | 2005 | 2006 | 2007 | 2008 |
|---------------|----------------|------|------|------|------|
| CARMEL        | Admits         | 9    | 10   | 13   | 14   |
|               | % Admits       | 0.3% | 0.3% | 0.4% | 0.5% |
|               | Total Det Days | 188  | 291  | 475  | 377  |
|               | % Det Days     | 0.3% | 0.4% | 0.6% | 0.4% |
| COLUMBUS      | Admits         | 10   | 11   | 10   | 8    |
|               | % Admits       | 0.3% | 0.4% | 0.3% | 0.3% |
|               | Total Det Days | 51   | 396  | 768  | 53   |
|               | % Det Days     | 0.1% | 0.5% | 0.9% | 0.1% |
| MORRISTOWN    | Admits         | 24   | 18   | 16   | 9    |
|               | % Admits       | 0.8% | 0.6% | 0.5% | 0.3% |
|               | Total Det Days | 619  | 287  | 242  | 114  |
|               | % Det Days     | 0.8% | 0.4% | 0.3% | 0.1% |
| FOUNTAIN TOWN | Admits         | 25   | 25   | 9    | 24   |
|               | % Admits       | 0.8% | 0.8% | 0.3% | 0.8% |
|               | Total Det Days | 425  | 114  | 292  | 411  |
|               | % Det Days     | 0.6% | 0.1% | 0.3% | 0.5% |
| RUSHVILLE     | Admits         | 18   | 15   | 10   | 14   |
|               | % Admits       | 0.6% | 0.5% | 0.3% | 0.5% |
|               | Total Det Days | 307  | 195  | 258  | 407  |
|               | % Det Days     | 0.4% | 0.2% | 0.3% | 0.5% |